

Annual Self-Reporting of State Aviation Funding Received

FY2022 Reporting



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Annual Self-Reporting of State Aviation Funding Received

FY2022 Reporting

In accordance with *Code of Virginia §5.1-2.2:4 Transparency and accountability for use of Department (DOAV) and Virginia Aviation Board (VAB) funds*, by August 1 of each year, sponsors that have received or disbursed funds from any of the state's aviation funding programs within the prior fiscal year shall submit to DOAV a report detailing the purpose for which such funds were received or disbursed. The report shall also list any localities from which such entity received funds.

This reporting is to include projects funded under the Airport Capital Program, the Facilities and Equipment Program, the Voluntary Security Program, the Maintenance Program, and the Aviation and Airport Promotion Program. To assist sponsors with this reporting, DOAV created an Excel spreadsheet form, *Annual Self-Reporting of State Aviation Funding Received*, to be completed and electronically submitted by sponsors.

For the commercial service airports, the submission of the FY2022 *Entitlement Utilization Report* satisfied the requirement for reporting the receipt of state entitlement funds. If a commercial service airport sponsor received any Commonwealth Airport Fund discretionary, maintenance, or promotional funds, the sponsor reported those funds using the spreadsheet.

If a sponsor did not received any state funding during FY2022, the sponsor so indicated by checking a statement that reads "The sponsor did not receive any state aviation funds during FY2022".

The reports submitted by the sponsors are provided on the following pages. These reports have been reconciled to DOAV's funding data.

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FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Accomack County Airport
 Sponsor: Accomack County

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0033-27	Easement Acquisition Services (Bridge Loan)	\$17,167.26
CS0033-31	Fuel Farm Containment Expansion (Environmental)	\$10,395.25
MT0033-17	AWOS-III Inspections	\$1,140.00
MT0033-24	Replace Terminal Entrance Doors	\$6,960.00
MT0033-25	Evaluate AWOS Temperature Probe	\$242.25
MT0033-26	Replace PCA Voice Spare- AWOS	\$1,200.14
MT0033-27	AWOS Inspection and Repair	\$3,557.75
MT0033-28	Replace AWOS Temperature Probe	\$1,960.14
MT0033-29	Security Gate Repairs	\$1,540.00
MT0033-30	Rotating Beacon Light Replacement	\$1,542.40
MT0033-31	AWOS Temperature Probe Replacement	\$2,785.67

Total FY Funds Received \$48,490.86

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Accomack

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Lane Farlow
 Title: Airport Manager
 Organization: County of Accomack
 Date: 7/21/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Allen C. Perkinson Municipal
Sponsor: Town of Blackstone

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT00DMA-08	AWOS Inspection FY22	\$1,140.00
MT0008-13FP1	AWOS Troubleshoot & Repair	\$3,204.02
CS0008-11	Apron Rehab (Design)	\$35,825.62
CS0008-12	Apron Rehab (Design)	\$9,619.62
Total FY Funds Received		\$49,789.26

The sponsor did not receive any state aviation funds during FY2022.

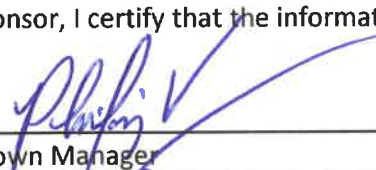
Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The Town of Blackstone provided all local share of the projects listed above.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 
Title: Town Manager
Organization: Town of Blackstone
Date: 7/21/2022

Annual Self-Reporting of State Aviation Funding Received

Airport: BLUE RIDGE REGIONAL AIRPORT
 Sponsor: BLUE RIDGE AIRPORT AUTHORITY

FY 2021 SELF REPORTING

In the table below, record the funds received for the airport during FY2018 for projects from **all** state aviation funding programs. Please add rows as needed to report all projects for which funding was received. The submission of an *Entitlement Utilization Report and Plan* will satisfy the requirement for the receipt of state entitlement funds.

Project Number	Project Title	Total Funds Received
MT0032-64	AWOS INSPECTIONS	\$3,420.00
NT0032-65	TAXIWAY LIGHTING OUTAGE	\$844.00
MT0032-66	AWOS OUTAGE	\$1,192.25

Total FY Funds Received \$5,456.25

PART 2 SPONSOR FUNDING PARTICIOANTS FY2021

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

BLUE RIDGE AIRPORT AUTHORITY

Part 3 - Certification

I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: JASON T DAVIS
 Title: MANAGER
 Organization: BLUE RIDGE REGIONAL AIRPORT
 Date: 7/26/2021

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Breaks Regional Airport
Sponsor: Breaks Regional Airport Authority

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0022-01	NPIAS Justification Study	\$61,019.85

Total FY Funds Received \$61,019.85

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Breaks Regional Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: James Lee Keen
Title: Executive Director
Organization: Breaks Regional Airport Authority
Date: 7/8/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Bridgewater Air Park
Sponsor: Dynamic Aviation Group, Inc.

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS9072-10	Runway/Taxiway Crackseal, Sealcoat and Re-Marking (Design)	\$14,529.96
CS9072-11	Runway/Taxiway Crackseal, Sealcoat and Re-Marking (Construction)	\$8,579.26
MT9072-19	AWOS Inspections	\$2,280.00
MT9072-17	AWOS Inspections (Previous Year Funding for 3rd inspection)	\$1,140.00

Total FY Funds Received \$26,529.22

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

None.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Aaron Lorson

Title: Executive Vice President

Organization: Dynamic Aviation Group, Inc.

Date: 7/15/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Brookneal-Campbell County Airport
Sponsor: Brookneal-Campbell County Airport Authority

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0062-34	Inspection and Repair Allocation FY21	\$2,185
MT0062-35	Weedkill Application	\$3,024.00
MT0062-36	AWOS Inspection and Repair Annual Allocation FY 2022	\$2,280.00
MT0062-37	AWOS Outage Evaluation	\$1,530.48

Total FY Funds Received \$9,019.48

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Brookneal Campbell County Airport Authority

Campbell County- annual budget contribution

Town of Brookneal- annual budget contribution

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Nina Rezai

Title: Director

Organization: Campbell County Economic Development

Date: 6/29/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Brunswick County Airport
 Sponsor: County of Brunswick

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9012-54	AWOS Inspections	\$1,710.00
MT9012-54	AWOS Inspections	\$855.00

Total FY Funds Received \$2,565.00

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Brunswick

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Kim Hite
 Title: Administrative Assistant
 Organization: County of Brunswick
 Date: 22-Jul-22

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Charlottesville-Albemarle Airport Authority

Airport: Charlottesville Albemarle Airport

Part 1 - Entitlement Utilization Report: FY2022

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2021	\$14,433,848.67
Entitlement Funds Received in FY2022	\$2,000,000.00
Interest Earned in FY2022	\$15,352.27
 Subtotal Entitlement Resources Available FY2022	 \$16,449,200.94

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$16,449,200.94 (Entitlement Resources Available FY2022 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
1 AIP Air Carrier Ramp - North & Ramp Lighting Upgrade Construction (and ALP Update)	3-51-0004-048-2019	N/A	19-24-C-00-CHO	3,695,451.00	\$410,606.00				\$ 4,106,057.00	10%	\$ 410,606.00
2 Non-AIP Air Carrier Ramp - North & Ramp Light Upgrade Const	N/A	N/A	N/A		\$3,607,208.00		992,841.00		\$ 4,600,049.00	78%	\$ 3,607,208.00
3 Emergency Generator Phase 1	N/A	N/A	N/A		\$343,537.00			\$85,884.00	\$ 429,421.00	80%	
4 Upgrade Lighting	N/A	N/A	N/A		\$5,086.46			\$1,271.61	\$ 6,358.07	80%	
5 Land Acquisition for Runway Protection	N/A	N/A	N/A		\$643,232.00			\$160,808.00	\$ 804,040.00	80%	
6 Terminal Ceiling Tile Replacement - material only / labor provided in-house	N/A	N/A	N/A		\$7,117.20			\$0.00	\$ 7,117.20	100%	
7 Replace 1990 Airfield Bush hog & Tractor	N/A	N/A	N/A		\$104,097.00			\$26,024.00	\$ 130,121.00	80%	
8 Airfield Pre&Post Emergent Application (Closing with no costs)	N/A	N/A	N/A		\$0.00			\$0.00	\$ -	#DIV/0!	
9 Fence Improvements (closing with no costs)	N/A	N/A	N/A		\$0.00			\$0.00	\$ -	#DIV/0!	
10 Obstruction Removal as identified by FAA (closing with no costs)	N/A	N/A	N/A		\$0.00			\$0.00	\$ -	#DIV/0!	
11 Purchase Box Blade for 2021 Tractor	N/A	N/A	N/A		\$4,712.00			\$1,178.00	\$ 5,890.00	80%	
12 Modular Gate Area (includes VAB approved increase in May 2022)	N/A	N/A	N/A		\$296,944.00			\$74,236.00	\$ 371,180.00	80%	
13 Energy Modification pre-screening	N/A	N/A	N/A		\$97,353.00			\$24,338.00	\$ 121,691.00	80%	
14 Air Carrier Ramp - Fire Extinguisher Purchase	N/A	N/A	N/A		\$15,235.00			\$3,809.00	\$ 19,044.00	80%	
15 Replace ARFF Roof	N/A	N/A	N/A		\$152,466.00			\$38,117.00	\$ 190,583.00	80%	
16 Terminal Area Plan (closed out with no costs...PFC activity increased and project fully funded with PFCs)	N/A	N/A	N/A		\$0.00			\$0.00	\$ -	#DIV/0!	
17 FY 22 Escalator Maint/repair	N/A	N/A	N/A		\$13,950.21			\$3,487.55	\$ 17,437.76	80%	
18 FY 22 HVAC Maint/repair - VDOA 78% funding	N/A	N/A	N/A		\$103,873.01			\$29,297.51	\$ 133,170.52	78%	
19 FY 22 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects. Also maint/repairs of airfield Equipment/Systems Maintenance Required for Part 139 Certification	N/A	N/A	N/A		\$48,974.22			\$12,243.56	\$ 61,217.78	80%	
20 FY22 Access Control Maint/repair	N/A	N/A	N/A		\$17,464.07			\$4,366.02	\$ 21,830.09	80%	
21 FY22 800 MHz Radio System Emergency Response equip maint (closing with no costs)	N/A	N/A	N/A		\$0.00			\$0.00	\$ -	#DIV/0!	
22 FY22 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc.	N/A	N/A	N/A		\$56,964.06			\$14,241.02	\$ 71,205.08	80%	
23 FY22 Elevator Maint/repair	N/A	N/A	N/A		\$34,599.42			\$8,649.86	\$ 43,249.28	80%	
24 FY22 FIDS & PA Repairs and Maint.	N/A	N/A	N/A		\$5,495.98			\$1,373.99	\$ 6,869.97	80%	
25 FY22 Fire Control System Main - VDOA 78% funding VAB Package August 2022	N/A	N/A	N/A		\$1,665.63			\$469.79	\$ 2,135.42	78%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

26	FY22 Generator Maint and Repair -VDOA 78% funding	N/A	N/A	N/A	\$14,165.56			\$3,995.42	\$ 18,160.98	78%	
27	FY22 Jet bridge and Mobile Passenger Ramps Maint/Repair	N/A	N/A	N/A	\$22,104.83			\$5,526.21	\$ 27,631.04	80%	
28	FY22 KABA Exit Lane and Automated Doors Maint/repair	N/A	N/A	N/A	\$21,041.20			\$5,260.30	\$ 26,301.50	80%	
29	FY22 Plumbing Repairs - VDOA 78% funding	N/A	N/A	N/A	\$6,709.66			\$1,892.47	\$ 8,602.13	78%	
30	FY22 Unanticipated eligible repair & maint (closing with no costs)	N/A	N/A	N/A	\$0.00			\$0.00	\$ -	#DIV/0!	

Subtotal Expenditures for Projects Completed: FY2022 \$6,034,601.52 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$10,414,599.43 (Total Funds Available - Expenditures for Completed Projects)

D. Funding Commitments for Ongoing Projects

	Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
						Federal	State Entitlement	State Discretionary	PFC	Local			
1	Terminal Expansion Project (project complete, need financial closeout)	2022	N/A	CS-45	CS-45		\$1,172,205.00	\$2,697,582.00	\$73,504.00	\$380,493.00	\$4,323,784.00	89.5%	\$1,172,205.00
2	Terminal Expansion Project costs overrun awaiting approval	2022	N/A	CS-45	CS-45		\$652,112.00			\$76,505.00	\$728,617.00	89.5%	\$652,112.00
3	Escalators Replacement at Gate 5	2023	N/A	N/A	18-23		\$800,000.00			\$200,000.00	\$1,000,000.00	80.0%	\$800,000.00
4	Gutter Replacement ARFF building	2022	N/A	N/A	N/A		\$12,800.00			\$3,200.00	\$16,000.00	80.0%	
5	Escalators Replacement at Gate 1A	2023	N/A	N/A	18-23		\$800,000.00			\$200,000.00	\$1,000,000.00	80.0%	\$800,000.00
6	Security System Update Phase 2	2022	N/A	N/A	Future		\$80,000.00			\$20,000.00	\$100,000.00	80.0%	\$80,000.00
7	Air Carrier Ramp Passenger Walkways (AIP)	2023	Future	N/A	19-24	\$1,980,000.00	\$220,000.00				\$2,200,000.00	10.0%	\$220,000.00
7A	Air Carrier Ramp Passenger Walkways (Non-AIP)	2023	N/A	N/A	19-24		\$400,000.00			\$100,000.00	\$500,000.00	80.0%	\$400,000.00
8	Terminal Technology (PY 2 line items)	2022	N/A	N/A	N/A		\$152,000.00			\$38,000.00	\$190,000.00	80.0%	
9	GA Ramp Improvements	2023	N/A	N/A	N/A		\$800,000.00			\$200,000.00	\$1,000,000.00	80.0%	
10	Inbound Bag Belt Replacement (Baggage Claim)	2022	N/A	N/A	18-23		\$400,000.00			\$100,000.00	\$500,000.00	80.0%	\$400,000.00
11	Radio update - CHO's portion of Region-wide project	2023	N/A	N/A	N/A		\$276,480.00		\$69,120.00		\$345,600.00	80.0%	
12	Terminal Modification Gate 5/Bag Claim Design - Terminal expansion design	2022	N/A	N/A	Future		\$780,000.00		\$220,000.00		\$1,000,000.00	78.0%	\$780,000.00
13	Big Fans for terminal concourse	2022	N/A	N/A	N/A		\$72,000.00			\$18,000.00	\$90,000.00	80.0%	
14	Entrance Door Replacements (3 sets)	2022	N/A	N/A	18-23		\$120,000.00		\$30,000.00		\$150,000.00	80.0%	\$120,000.00
15	Air Carrier Ramp Remarking Project (Design/ Eradication/Re-marking/Inspections)	2022	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$200,000.00	80.0%	
16	Snow Removal Equipment Storage Shop Improvements	2022	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$300,000.00	80.0%	
17	Rehab Public Elevator at Gate 5	2023	N/A	N/A	N/A		\$20,000.00			\$5,000.00	\$25,000.00	80.0%	
18	Out Bound Baggage Belt	2022	N/A	N/A	18-23		\$160,000.00		\$40,000.00		\$200,000.00	80.0%	\$160,000.00
19	Terminal Technology to inc IT room modification	2022	N/A	N/A	Future		\$160,000.00			\$40,000.00	\$200,000.00	80.0%	\$160,000.00
20	Paint Interior of Terminal	2022	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$100,000.00	80.0%	
21	Clean and recaulk exterior of terminal	2022	N/A	N/A	N/A		\$78,000.00			\$22,000.00	\$100,000.00	78.0%	
22	Paint Exterior of ARFF Building	2022	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$40,000.00	80.0%	
23	Terminal Gutter Installation	2022	N/A	N/A	N/A		\$39,000.00			\$11,000.00	\$50,000.00	78.0%	
24	Airport-Wide Security Upgrade requires letter from TSA 1542	2022	Future	N/A	Future	\$720,000.00	\$80,000.00				\$800,000.00	10.0%	\$80,000.00
25	SRE Storage Structure	2022	N/A	N/A	N/A		\$120,000.00			\$30,000.00	\$150,000.00	80.0%	
26	Mechanic Equipment Lift (replace the bay lift)	2022	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$50,000.00	80.0%	
27	ARFF Building Rehab Phase 1	2022	N/A	N/A	Future		\$160,000.00			\$40,000.00	\$200,000.00	80.0%	\$160,000.00
28	ARFF Building Phase 2- Rehab/Mitigation	2022	N/A	N/A	Future		\$160,000.00			\$40,000.00	\$200,000.00	80.0%	\$160,000.00
29	Install Guard Rail Along Bowen Loop near Basin	2022	N/A	N/A	N/A		\$20,000.00			\$5,000.00	\$25,000.00	80.0%	
30	Recondition Terrazzo	2022	N/A	N/A	N/A		\$120,000.00			\$30,000.00	\$150,000.00	80.0%	
31	Terminal Technology	2022	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$50,000.00	80.0%	
32	Rehab Bricks and Concrete on Curbside	2022	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$100,000.00	80.0%	
33	Asphalt Crack Seal Equipment	2022	N/A	N/A	N/A		\$68,000.00			\$17,000.00	\$85,000.00	80.0%	
34	SRE Mechanical Equipment Lift (movable)	2022	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$50,000.00	80.0%	
35	Airfield lighting conversion to LED/signs/vault update -(inc VAB approved increase May 2022)	2022	Future	N/A	Future	\$ 3,462,052.00	\$384,673.00				\$3,846,725.00	10.0%	\$384,673.00
36	Gate 5 Ramp Entrance Modification	2022	N/A	N/A	Future		\$400,000.00			\$100,000.00	\$500,000.00	80.0%	\$400,000.00
37	Terminal Technology	2022	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$40,000.00	80.0%	
38	Airfield Equipment-Snow Blower	2022	Future	N/A	N/A	\$644,040.00	\$71,560.00				\$715,600.00	80.0%	
39	Air Carrier Ramp Upgrade	2022	Future	N/A	N/A	\$900,000.00	\$100,000.00				\$1,000,000.00	80.0%	
40	Terminal Aged Infrastructure Renovations and Improvements VAB Package August 2022	2022	Future	N/A	N/A	\$13,252,500.00	\$672,500.00		\$25,000.00		\$13,950,000.00	80.0%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

41	Terminal PA speakers and equipment upgrade	2022	N/A	N/A	N/A		\$80,000.00		\$20,000.00	\$	100,000.00	80%	
42	Safety Equipment for FY21 ARFF Vehicle	2022	N/A	N/A	N/A		\$70,771.00		\$17,693.00	\$	88,464.00	80%	
							\$10,446,101.00						

Subtotal Funding Commitments for Ongoing Projects \$10,446,101.00 (State Entitlement Funds)

Anticipated FY2023 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$1,968,498.43 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds)

Part 2 - Entitlement Utilization Plan: FY2023

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	FY23 800 MHz Radio System Emergency Response equip maint	Y	2023	N/A	N/A	N/A		\$16,000.00			\$4,000.00	\$ 20,000.00	80.0%	
2	FY23 Access Control Maint/repair	Y	2023	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$ 40,000.00	80.0%	
3	FY23 KABA Exit Lane and Automated Door Maint/repair	Y	2023	N/A	N/A	N/A		\$58,500.00			\$16,500.00	\$ 75,000.00	78.0%	
4	FY23 Airfield Pre & Post Emergent Application	Y	2023	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$ 40,000.00	80.0%	
5	FY23 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc.	Y	2023	N/A	N/A	N/A		\$64,000.00			\$16,000.00	\$ 80,000.00	80%	
6	FY23 Elevator Maint/repair	Y	2023	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
7	FY23 Escalator Maint/repair	Y	2023	N/A	N/A	N/A		\$12,000.00			\$3,000.00	\$ 15,000.00	80%	
8	FY23 Fencing Improvements	Y	2023	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
9	FY23 FIDS & PA Repairs and Maint.	Y	2023	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$ 40,000.00	80.0%	
10	FY23 Fire Control System Main - VDOA 78% funding	Y	2023	N/A	N/A	N/A		\$19,500.00			\$5,500.00	\$ 25,000.00	78.0%	
11	FY23 Generator Maint and Repair -VDOA 78% funding	Y	2023	N/A	N/A	N/A		\$19,500.00			\$5,500.00	\$ 25,000.00	78.0%	
12	FY23 HVAC Maint/repair - VDOA 78% funding	Y	2023	N/A	N/A	N/A		\$78,000.00			\$22,000.00	\$ 100,000.00	78.0%	
13	FY23 Jet bridge and Mobile Passenger Ramps Maint/Repair	Y	2023	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
14	FY23 Obstruction Removal as required by FAA	Y	2023	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
15	FY23 Part 139 Airfield Equipment/Systems Maintenance & Materials Required for Certification	Y	2023	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
16	FY23 Plumbing Repairs - VDOA 78% funding	Y	2023	N/A	N/A	N/A		\$31,200.00			\$8,800.00	\$ 40,000.00	78%	
17	FY23 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects	Y	2023	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$200,000.00	80%	
18	FY23 Terminal Technology	Y	2023	N/A	N/A	N/A		\$88,000.00			\$22,000.00	\$110,000.00	80%	
19	FY23 Unanticipated eligible repair & maint	Y	2023	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$100,000.00	80%	
20	Terminal Expansion - Design/Build	Y	2023	N/A	N/A	N/A	\$34,500,000	\$500,000.00	\$3,370,000.00		\$1,630,000.00	\$40,000,000.00	1%	
21	Equipment - Bucket for Airfield Tractor	Y	2023	N/A	N/A	N/A		\$20,000.00			\$5,000.00	\$25,000.00	80%	
22	Equipment - Mid-sized Passenger Loading Ramp	Y	2023	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$50,000.00	80%	
23	SRE Storage Structure (increase estimated project cost of Item #25 above)	Y	2023	N/A	N/A	N/A		\$120,000.00			\$30,000.00	\$150,000.00	80%	
24	ARFF Building - Tower cab roof replacement & area rehab	Y	2023	N/A	N/A	N/A		\$64,000.00			\$16,000.00	\$80,000.00	80%	
25	Terminal Area -OSHA and Safety Improvements	Y	2023	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$100,000.00	80%	

Total Planned Commitments for Future Projects \$1,714,700.00 (State Entitlement Funds)

Funds Available \$253,798.43

B. Project Narratives

EUP #	Narrative
1	FY23 800 MHz Radio System Emergency Response equip maint - A third-party provider maintains the Airport's emergency response radio system. This project will fund the expenses associated with maintaining the system
2	FY23 Access Control Maint/repair - This project will fund a portion of repairs and the annual costs for the service contract with A-Tech and other vendors for maintenance work related to the repair and maintenance of the access control system. Repairs to access gates and lock system are included in this project. VAB Package August 2022

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3	FY23 KABA Exit Lane and Automated Doors Maint/repair -This project will fund a portion of the annual cost for the maintenance and repairs of the KABA Exit Door System which serves as the unmanned security lane system for passengers exiting from the secure post screening area to the "Baggage Claim Area" and will include maintenance /repairs to the Automated Doors throughout the terminal.
4	FY23 Airfield Pre & Post Emergent Application - This project will allow for the application of pre & post emergent to control the growth of vegetation on the airfield
5	FY23 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc. - This project will fund a portion of the repairs and maintenance expenses associated with the upkeep of the airfield mowers/equipment, ARFF equipment and the snow removal equipment.
6	FY23 Elevator Maint/repair – This project will fund a portion of repairs and the annual costs for the Elevator Maintenance Service
7	FY23 Escalator Maint/repair - This project will fund a portion of repairs and the annual costs for the Escalator Maintenance Service
8	FY23 Fencing Improvements -This project will fund the material and third-party contractor fees for maintaining existing fencing and gates. It will also fund the installation of any additional fencing that is required by Part 139 or the TSA Security.
9	FY23 FIDS & PA Repairs and Maint. - This project will fund maintenance and repairs to the FIDS (Flight information display system) and PA (Public announcement) system. The digital feed and upgrades to the system are also included in this project.
10	FY23 Fire Control System Main - VDOA 78% funding - this project will fund a portion of the contracted maintenance and repair expenses for the fire control system & required extinguishers.
11	FY23 Generator Maint and Repair -VDOA 78% funding - this project will fund a portion of the annual cost of the maintenance and repair expenses for the emergency generators
12	FY23 HVAC Maint/repair - VDOA 78% funding - This project will fund a portion of repairs and the annual costs for the HVAC Maintenance Service
13	FY23 Jet bridge and Mobile Passenger Ramps Maint/Repair - - this project will fund a portion of the contracted maintenance and repair expenses for the sponsor owned jet bridge and mobile passenger ramps
14	FY23 Obstruction Removal as required by FAA - This project will fund the material, payment for easements and third-party contractor fees for the removal of obstructions as identified by the FAA
15	FY23 Part 139 Airfield Equipment/Systems Maintenance & Materials Required for Certification - This project will also fund maintenance and repairs to the sponsored owned navigational aids on the airfield and airfield lighting and signage repair/replacement as required by Part 139.
16	FY23 Plumbing Repairs - VDOA 78% funding - this project will fund a portion of the contracted maintenance and repair expenses for the terminal/ARFF/SRE buildings' plumbing systems
17	FY 23 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects - This project will fund a portion of contracts for rubber removal from the airfield pavement. Repairs to the general aviation taxiways/taxi lanes and commercial air carrier ramp will be funded in this project along with joint sealing of the ramp and other required airfield pavement maintenance and markings.
18	FY23 Terminal Technology - This project will fund repairs, digital support and maintenance to the airport central server which supports the access control system and the terminal-wide electrical system. Other terminal technology will be maintained in this project.
19	FY23 Unanticipated eligible repair & maint - This project will fund a portion of eligible expenses associated with unanticipated expenses to make repairs or maintenance to airport property and equipment. Prior VDOA approval is required for these projects.
20	Terminal Expansion - Design/Build - This project will fund the design and construction of the terminal expansion as identified in the Terminal Area Masterplan
21	Equipment Purchase Bucket for Tractor - The bucket attachment for the John Deere Tractor is a six foot bucket capable of lifting approximately 5,800 pounds. It will be used on the airfield for heavy material lifting, moving and hauling, and especially for snow removal on the ramps as needed.
22	Equipment - Mid-sized Passenger Loading Ramp - This project will fund the purchase of a mid-sized mobile passenger boarding ramp . For minimum/narrow body aircraft
23	SRE Storage Structure (increase cost of Item #25 above from estimated total project cost of \$150,000 to \$300,000) The Airport's existing Snow Removal Equipment Facility does not have the capacity to house/store all of the Airport's snow removal equipment. This structure will be placed adjacent to the snow removal equipment facility and will allow for the storage of a portion of the airport's snow removal equipment fleet. This sketch is a representation of what the snow removal equipment storage structure may look like. SRE Storage Structure This increase in estimated project cost is due to the need to build a larger storage structure that will house the new snow/ice removal equipment
24	ARRF Building- Tower Cab roof replacement & area rehabilitation - This project will replace the roof of the Tower Cab and will rehabilitate the Cab area.
25	Terminal Area OSHA & Safety Improvements - This project will fund a new, safer access to the terminal roof access and allow for the installation of vehicle deterrents (bollards/approved planters/other alternatives) in the terminal area.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Melinda Crawford

Signature

Melinda Crawford

Printed Name

7-15-22

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Penny Shifflett

Signature

Penny Shifflett

Printed Name

7-15-22

Date

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Charlottesville-Albemarle Airport
Sponsor: Charlottesville-Albemarle Airport Authority

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0004-02	FY22 Aviation & Airport Promotion Program	\$5,633.46

Total FY Funds Received \$5,633.46

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Charlottesville-Albemarle Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Penny Shifflett
Title: Chief Financial Officer
Organization: Charlottesville-Albemarle Airport Authority
Date: 7/8/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Chase City Municipal Airport
Sponsor: Town of Chase City

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT 0005-19	AWOS Inspection and Repair Allocation	\$1,140.00
MT 0005-20	AWOS Inspection and Repair Allocation	\$2,280.00

Total FY Funds Received \$3,420.00

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Chase City

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Charles Forbes

Title: Town Manager

Organization: Town of Chase City

Date: 8/19/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Chesapeake Regional Airport
 Sponsor: Chesapeake Airport Authority

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS6-54	Maintenance Equipment Bld	\$15,542.91
CS6-55	Thangar Txwy Rehab PH 1 Construction	\$219,210.73
CS6-56	Thangar Txwy Rehab PH 2 Design	\$35,435.85
CS6-57	Terminal Bld Restroom Renovation	\$5,543.00
CS6-58	Thangar TxLane Rehab PH 2 Construction	\$361,076.12
CS6-59	AWOS Visibility Sensor	\$21,169.81
FM6-66	NAVAID Building Roof	\$1,850.00
MT6-82	Quarterly Inspection AWOS III	\$3,420.00
MT6-83	Replacemet Airfield Lamps	\$1,476.32
MT6-84	Segmented Circle	\$401.12
MT6-85	Vegetation Prevention	\$2,347.04
MT6-86	AWOS Troubleshoot	\$1,273.00

Total FY Funds Received \$668,745.90

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

FAA

 City of Chesapeake

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Chris Schrantz, CM *Mary Cover for Chris Schrantz*
 Title: Airport Manager *Accounting Manager*
 Organization: Chesapeake Airport Authority
 Date: 7/26/2022 *7/29/22*

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Crewe Municipal Airport
Sponsor: Town of Crewe

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9065-30	AWOS Inspection & Repair	\$2,375.00

Total FY Funds Received \$2,375.00

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Crewe

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Tiffany Sisk
Title: Town Clerk
Organization: Town of Crewe
Date: 7/13/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Culpeper Regional Airport
 Sponsor: County of Culpeper

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0010-30	Apron Lighting - Phase 2 (Construction)	\$10,371.55
CS0010-30	Apron Lighting - Phase 2 (Construction)	\$2,804.69
MT0010-44	AWOS Inspection & Repair Annual Allocation FY21	\$1,140.00
MT0010-46	2021 Weedkill Application	\$2,807.20
MT0010-47	AWOS Inspection & Repair Annual Allocation FY22	\$2,280.00
MT0010-48	Snow Pusher - John Deere Tractor	\$2,025.00
PR0010-03FP1	Annual Airfest	\$10,000.00
MT0010-47	AWOS Inspection & Repair Annual Allocation FY22	\$1,140.00

Total FY Funds Received \$32,568.44

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Culpeper, VA

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: JOHN EGERTSON
 Title: County Administrator
 Organization: Culpeper County
 Date: 7/5/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Danville Regional Airport
Sponsor: City of Danville

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0011-05	Promotion Grant	5,570.92
CF0011-30	Apron Rehabilitation and Reconfiguration Construction AIP	290,346.47
CS0011-45	Apron Rehabilitaton Construction State Only	124,340.90
CS0011-48	Terminal Building Renovation Design	55,922.00

Total FY Funds Received \$476,180.29

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Danville, Virginia

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Lisa G. Bivens

Title: Senior Administrative Assistant

Organization: City of Danville, Virginia

Date: 7/19/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Dinwiddie County Airport
 Sponsor: Dinwiddie Airport And Industrial Authority

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0039-36	Terminal Building Roof Replacement	\$21,600.00
CS0039-35	Runway Crack Seal	\$18,080.00
MT-0039-33	Awos inspection	\$1,140.00
MT-0039-34	Completion of REIL repair	\$1,598.92

Total FY Funds Received \$42,418.92

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Dinwiddie _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Jeremy Pultz

Title: Manager

Organization: Dinwiddie Airport

Date: 7/22/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: W13 Waynesboro Eagles Nest
 Sponsor: Aero Drive Farm, Inc.

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9089-28	AWOS Inspection & Repair Annual Allocation FY2022	\$3,420.00

Total FY Funds Received \$3,420.00

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Code4 Ventures, Inc dba Eagles Nest Flight Services

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Michael O. Rosolina
 Title: Airport Manager
 Organization: Aero Drive Farms, Inc.
 Date: 8/1/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Emporia-Greenville Regional Airport
Sponsor: Emporia-Greenville Airport Commission

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0013-80	Obstruction Identification	\$3,696.00
MT0013-82	AWOS Inspection & Repair Annual Allocation FY2022	\$2,280.00
MT0013-83	Rotating Beacon Troubleshoot	\$1,328.00
MT0013-84	AWOS Evaluation	\$1,083.00
MT0013-85	AWOS UHF Radio Repair	\$6,172.82

Total FY Funds Received \$14,559.82

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

report all entities.

City of Emporia

County of Greenville

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Barbara M. Moore

Title: Executive Director

Organization: Emporia-Greenville Regional Airport Commission

Date: 7/25/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Falwell Airport

Sponsor: 4180 Richmond Highway LLC

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project

Total FY Funds Received \$0.00

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Roger M. Beck

Title: President

Organization: McLaren Corporation @ Falwell Airport (W24)

Date: 07/22/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Farmville Regional Airport
 Sponsor: Town of Farmville

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0015-10	AWOS Annual Inspection	\$1,140.00
MT0015-13	AWOS Troubleshoot	\$1,083.00
MT0015-14	AWOS Inspection & Repair Annual Allocation FY2022	\$3,420.00
MT0015-15	AWOS Dial Up Evaluation	\$2,384.50
MT0015-16	unscheduled AWOS outage	\$323.00
MT0015-18	Replace 2 DC Power Supply 50V on REIL	\$1,233.02
MT0015-19	Additional LED Optical Boards - increase in existing allocation	\$3,067.29
MT0015-20	Weed killer for airport - airport self applying	\$960.00
CS0015-13	Maintenance Equipment Storage Building - Replacement (Construction)	\$79,998.66
Total FY Funds Received		\$93,609.47

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Local share provided by the Town of Farmville.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Ashley Atkins-Austin
 Title: GIS Analyst/Grant Administrator
 Organization: Town of Farmville
 Date: 7/29/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Franklin Regional Airport
 Sponsor: City of Franklin

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT-0017-74	AWOS Inspection & Repair Allocation 2022	\$2,280.00
MT-0017-75	AWOS Thunder Storm Sensor Replace	\$1,083.00
CF0017-21	Master Plan Update	\$1,566.25
CF-0017-21	Master Plan Update	\$1,029.71
CF-0017-22	Airport Drainage Study	\$2,906.07

Total FY Funds Received \$8,865.03

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The City of Franklin, VA

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Trevelyn R. Linton

Title: Airport Manager

Organization: The City of Franklin, VA

Date: 7/28/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Front Royal - Warren County
 Sponsor: County of Warren

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0019-59	AWOS Inspection and Repair (Partial #1)	\$3,420.00
MT0019-60	AWOS Wind Sensor Repair	\$2,756.00
CF0019-18	Master Plan Update	\$2,782.30
CS0019-23	Terminal Roof Replacement (Construction)	\$67,626.00
MT0019-61	AWOS Temperature/Dew Point Sensor Replacement	\$1,153.68
CS0019-22	Terminal Roof Replacement (Design)	\$1,755.98

Total FY Funds Received \$79,493.96

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Warren, VA - Front Royal-Warren County Airport

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Michael R. Berry
 Title: Public Works Director
 Organization: County of Warren
 Date: 29-Jul-22

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Gordonsville Municipal Airport
 Sponsor: Town of Gordonsville

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS9070-07	Runway 5-23, Apron, Taxiway Rehabilitation	\$18,419.44
MT9070-33	AWOS Inspection	\$3,420.00
MT9070-34	AWOS Obstruction Light Repair	\$414.20
MT9070-35	Beacon Ballast Replacement	\$1,987.47
MT9070-36	AWOS Outage Evaluation	\$3,186.68

Total FY Funds Received \$27,427.79

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Gordonsville

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: *Deborah S. Kendall*

Title: Town Manager

Organization: Town of Gordonsville - GVE

Date: 6/24/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Hampton Roads Executive Airport
 Sponsor: Virginia Aviation Associates LLC

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0040-49	Wash Rack (Design)	\$ 7,932.92
CS0040-50	Fuel Farm (Design)	\$ 4,085.35
CS0040-54	West Apron Hangar Site (Construction)	\$ 1,247,237.14
CS0040-57	Wash Rack (Construction)	\$ 234,685.09
MT0040-83	John Deere Z950M - Zero Turn Mower	\$ 5,989.00
MT0040-79	Runway 28 REILS Repair - slave unit	\$ 2,297.55
MT0040-78	Runway 28 REILS Repair	\$ 1,700.95
MT0040-76	Runway 28 REILS Repair	\$ 4,619.30
MT0040-82	Weed Control	\$ 5,869.25
CS0040-56	T-Hangar Taxilane Repair (Construction)	\$ 5,400.00
MT0040-77	2021 Weedkill	\$ 3,480.00
MT0040-80	FOD Sweep Net Replacement	1547.5

Total FY Funds Received \$1,524,844.05

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Virginia Aviation Associates LLC

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Luke Fox

Title: Director of Operations

Organization: Virginia Aviation Associates LLC

Date: 7/26/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Hanover County Municipal Airport
 Sponsor: County of Hanover

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0023-29	Eastside Taxiway, Apron and access road (const) Phase II AIP	\$20,748.12
CS0023-38	Eastside Development Phase 2 -Fuel Farm (non Aip)	\$4,874.48
CS0023-42	East Side Terminal Building (Construction)	\$556,743.03
CS0023-44	Runway 16 Remarking	\$7,933.60
CS0023-45	Terminal Building Furniture	\$41,126.00
CS0023-46	Eastside Perimeter Fencing -Phase 1	\$17,145.00
MT0023-60	Zero Turn Mower Kubota ZD1200	\$6,976.61
MT0023-61	Vegetation Management 2022	\$2,360.80

Total FY Funds Received \$657,907.64

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Hanover County Government

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Charles J Sobrito III
 Title: Airport Manager
 Organization: Hanover County Dept of Public Works
 Date: 7/15/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Hummel Field
 Sponsor: County of Middlesex

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0076-69	AWOS Inspection & Repair Annual FY 2021	\$1,140.00
MT0076-71	Weed Kill	\$780.00
CS0076-19	Airport Layout Plan	\$39,556.00
MT0076-72	AWOS Inspection & Repair Annual FY 2022	\$2,280.00
MT0076-73	AWOS UPS Battery Backup Replacement	\$1,085.38
MT0076-74	AWOS Temperature/Dew Point Sensors	\$1,273.00
MT0076-75	AWOS Temperature/Dew Point Sensor Replacement	\$1,002.25
CS0076-20	Environmental Impact Review	\$31,920.00
P00076-04	WWK 2021 Show	\$9,403.68
Total FY Funds Received		\$88,440.31

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Middlesex County _____
 Delaware Corporation _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Betty S. Muncy
 Title: Assistant County Administrator
 Organization: Middlesex County
 Date: 7/16/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Ingalls Field
 Sponsor: Bath County Airport Authority

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0024-01	AWOS Annual Inspection	\$1,140.00
MT0024-04	AWOS Outage	\$1,273.00
MT0024-05	AWOS Outage	\$1,273.00
MT0024-03	AWOS Outage and Annual Inspection	\$2,312.78
PR0024-03	13th Wings and Wheels 2022	\$6,256.34
PR0024-03	13th Wings and Wheels 2022	\$1,600.00

Total FY Funds Received \$13,855.12

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Bath County Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Parke Kershner

Title: Airport manager

Organization: Ingalls Field

Date: 6/30/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Lake Anna Airport
 Sponsor: Mile High Charters, LLC

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9027-31	AWOS Inspection & Repair Annual Allocation FY 2022	\$2,280.00
MT9027-32	AWOS Battery & Repair Antenna Replacement	\$1,276.94
MT9027-33	AWOS Troubleshoot	\$323.00
MT9027-34	AWOS CPU Card Replacement	\$2,358.72
MT9027-35	AWOS Temperature Sensor Troubleshoot 2022	\$1,273.00
MT9027-36	AWOS Temperature Sensor Replacement	\$1,234.43
MT9027-37	Obstruction Removal Runway 26 Approach	\$6,480.00
MT9027-38	Obstruction Removal Runway 08 Approach	\$1,760.00

Total FY Funds Received \$16,986.09

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Mile High Charters, LLC provided 100% of the Local Fund Match

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Richard Henry Rempe
 Title: Sponsor/Airport Manager
 Organization: Mile High Charters, LLC
 Date: 6/28/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Lake Country Regional Airport
 Sponsor: Lake Country Airport Commission

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS-9060-21	Phase III	\$782,590.67
CS-9060-22	Phase IV	\$22,757.87
MT-9060-57	AWOS Inspection	\$3,420.00
MT-9060-59	Weed Control	\$2,755.20
MT-9060-61	Weed Control	\$2,165.83
MT-9060-60	AWOS Inspection	\$2,280.00

Total FY Funds Received \$815,969.57

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Clarksville/Town _____
 Boyton/Town _____
 Mecklenburg/County _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Elizabeth A Bullock _____
 Title: Treasurer _____
 Organization: Lake Country Regional Airport _____
 Date: 7/25/2022 _____

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Lee County Airport
 Sponsor: Lee County Board of Supervisors

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0084-33	AWOS Inspection & Repair	\$1,710.00
MT-0084-34	AWOS Temperature Probe Replacement	\$2,717.95
MT0084-35	Runway 25 PAPI Troubleshoot & Repairs	\$800.00
MT0084-36	Rotating Beacon Troubleshoot/Repair	\$1,120.00
MT0084-37	AWOS Communication Link Repair	\$1,781.25

Total FY Funds Received \$8,129.20

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: D. Dane Poe
 Title: County Administrator
 Organization: Lee County Board of Supervisors
 Date: 7/29/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Leesburg Executive Airport
 Sponsor: Town of Leesburg

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0027-03	DOAV Promotions	\$10,000.00
MT0027-08	Herbicide Treatment	\$2,240.00
MT0027-09 #1	AWOS Tri Annual Inspection	\$1,140.00
MT0027-09 #2	AWOS Inspection & Repair	\$2,280.00
MT0027-10	AWOS Temperature Sensor	\$649.56
CS0027-41	Maintenance Equipment Storage Bldg (Construction)	\$44,091.63
CS0027-42	Terminal Entrance Road Repaving	\$35,577.78
CF0027-42 #10	North End Development Site Preparation (Design)	\$4,728.07

Total FY Funds Received \$100,707.04

The sponsor did not receive any state aviation funds during FY2022.


Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Leesburg

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Scott Coffman 

Title: Airport Director

Organization: Town of Leesburg

Date: 7/28/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Lonesome Pine Airport
 Sponsor: Cumberlands Airport Commission

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0060-14	T-Hangar Taxilane Construction	\$2,860.28
MT-0060-52	Plumbing Repair	\$1,591.20
MT0060-53	Pilot Controlled Lighting Evaluation	\$480.00
MT0060-54	ODAL Evaluation	\$839.20
MT0060-55	LNP Pilot Controlled Lighting Repair	\$603.20
MT0060-51	Tri Annual AWOS Inspection	\$1,900.00
CS0060-19	SPCC Plan Update	\$3,780.80
MT0060-51	Tri Annual AWOS Inspection	\$950.00
MT0060-56	Security Gate Repair	\$1,954.40

Total FY Funds Received \$14,959.08

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Wise VA _____
 Town of Wise VA _____
 City of Norton VA _____
 Town of Big Stone Gap VA _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Joseph Teague
 Title: Interim Airport Manager
 Organization: Cumberlands Airport Commission / Lonesome Pine Airport
 Date: 7/19/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Louisa County Airport
Sponsor: Industrial Development Authority of Louisa County

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0078-82	AWOS Inspections & Repair	\$3,440.22
MT0078-83	AWOS Evaluation & Repair Weather Sensor	\$323.00

Total FY Funds Received \$3,763.22

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

IDA & Louisa County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Edwin J Jarvis

Title: Airport Manager

Organization: KLU

Date: 7/31/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Lunenburg County Airport
 Sponsor: County of Lunenburg

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0025-52	AWOS Inspection and Repair Annual Allocation 2021	\$1,757.50
MT0025-55	Windsock Replacement	\$132.14
MT0025-56	AWOS Repair	\$1,667.25
MT0025-57	Fuel Farm Flow Meter Repair	\$4,146.73
MT0025-54	AWOS Inspection Annual Allocation 2022	\$2,636.25

Total FY Funds Received \$10,339.87

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the repair share of the projects noted above. Please add rows as needed to report all entities.

Lunenburg County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my

Name: Tracy M. Gee
 Title: County Administrator
 Organization: County of Lunenburg
 Date: 8/1/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Luray Caverns Airport
 Sponsor: Luray-Page County Airport Authority

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0067-21	T-HANGAR & TAXILANE DESIGN 11/30/22 PP1	\$18,989.20
CS0067-21	T-HANGAR & TAXILANE DESIGN 1/6/22 PP2	\$15,419.75
CS0067-21	T-HANGAR & TAXILANE DESIGN 1/31/22 PP3	\$30,238.02
CS0067-21	T-HANGAR & TAXILANE DESIGN 3/14/22 PP4	\$6,543.55
CS0067-19	TERMINAL SITE DESIGN 1/31/22 PP1	\$27,179.23
CS0067-19	TERMINAL SITE DESIGN 2/3/22 PP2	\$8,313.98
CS0067-19	TERMINAL SITE DESIGN 4/21/22 PP3	\$6,978.44
MT0067-46	VENTRAC MOWER 11/30/21 FP1	\$14,750.95
CS0067-20	ROTATING BEACON 10/27/21	\$7,316.00
MT0067-45	AWOS 5/12/22 PP1	\$2,280.00
MT0067-45	AWOS 5/27/22 PP2	\$1,140.00
Total FY Funds Received		\$139,149.12

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

TOWN OF LURAY

COUNTY OF PAGE

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: EDWIN P. MARKOWITZ

Title: SECRETARY-TREASURER

Organization: LURAY-PAGE COUNTY AIRPORT AUTHORITY

Date: 6/30/2022

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: City of Lynchburg

Airport: Lynchburg Regional Airport

Part 1 - Entitlement Utilization Report: FY2022

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2021	\$7,358,717.27
Entitlement Funds Received in FY2022	\$2,000,000.00
Interest Earned in FY2022	\$2,699.48
 Subtotal Entitlement Resources Available FY2022	 \$9,361,416.75

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
GA Terminal (grant agreement pro-rated partial payback of entitlement funds)		CS0029-07			\$96,923.00	\$128,984.00	\$902,792.00	\$158,516.00	\$1,287,215.00	18%	\$6,320.58
								\$-			
								\$-			
								\$-			

Subtotal Reimbursement of State Entitlement Funds \$6,320.58

Total Funds Available \$9,367,737.33 (Entitlement Resources Available FY2022 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Passenger Terminal Landscaping/Tree Replacement		EUP20-006			\$9,750.99			\$9,751.00	\$19,501.99	50%	
Air Carrier Apron Parking Position Hardstands		EUP20-026			\$290,963.18			\$72,740.80	\$363,703.98	80%	
Water Barricades		EUP21-013			\$7,980.00			\$1,995.00	\$9,975.00	80%	
MUFIDS Annual Service Agreement		EUP22-003			\$6,643.20			\$1,660.80	\$8,304.00	80%	
ATCT Equipment Service Agreements/Maintenance		EUP22-004			\$17,540.76			\$4,385.20	\$21,925.96	80%	
Passenger Boarding Bridge Inspections/Maintenance		EUP22-005			\$8,616.00			\$2,154.00	\$10,770.00	80%	
Pavements Repair/Rehabilitation (annual bucket) 1 item		EUP22-008			\$37,060.00			\$9,265.00	\$46,325.00	80%	
Pavement Markings (annual bucket) 1 item		EUP22-009			\$172,002.22			\$43,000.55	\$215,002.77	80%	
								\$-			

Subtotal Expenditures for Projects Completed: FY2022 \$550,556.35 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$8,817,180.98 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements	
					Federal	State Entitlement	State Discretionary	PFC	Local				
Passenger Terminal Restrooms Renovation	FY24		EUP19-011			\$1,600,000.00				\$400,000.00	\$ 2,000,000.00	80%	
Business Center	FY23		EUP19-015			\$80,000.00				\$20,000.00	\$ 100,000.00	80%	
Terminal Exit Lane Modification	FY24		EUP20-010			\$2,000,000.00				\$0.00	\$ 2,000,000.00	100%	
Cyberlock Security System	FY23		EUP21-009			\$40,000.00				\$10,000.00	\$ 50,000.00	80%	
N. GA Development Area PH2, Construction (Alternate 2)	FY23	3-51-0029-046	EUP21-012a		\$2,082,588.00	\$0.00				\$0.00	\$ 2,082,588.00	0%	
N. GA Development Area PH2, Construction (Alternate 2)	FY23	FY22 AIP grant	EUP21-012a2		\$1,229,342.00	\$136,594.00				\$0.00	\$ 1,365,936.00	10%	
N. GA Development Area PH2, Construction (Alternate 2)	FY23	3-51-0029-BIL	EUP21-012a3		\$1,288,368.00	\$143,152.00				\$0.00	\$ 1,431,520.00	10%	
N. GA Development Area PH2, Constr (Alt 2, Insufficient AIP)	FY23		EUP21-012b			\$204,877.00				\$51,219.00	\$ 256,096.00	80%	
N. GA Development Area PH2, Constr (Bid Add 1 50' non-AIP)	FY23		EUP21-012c			\$372,704.00				\$93,176.00	\$ 465,880.00	80%	
N. GA Development Area PH2, Constr (Bid Add 2 150' non-AIP)	FY23		EUP21-012d			\$144,456.00				\$36,114.00	\$ 180,570.00	80%	
N. GA Development Area PH2, Constr (Admin/Inspections)	FY23		EUP21-012e			\$569,600.00				\$142,400.00	\$ 712,000.00	80%	
N. GA Development Area PH2, Constr (Parking/Access non-AIP)	FY23		EUP21-012f			\$1,280,000.00				\$320,000.00	\$ 1,600,000.00	80%	
Corporate Hangar #2	FY24		EUP22-001			\$200,000.00				\$1,800,000.00	\$ 2,000,000.00	80% of \$250k sitework only	
Runway 4 Hold Apron	FY24	FY23 AIP grant	EUP22-002		\$990,000.00	\$110,000.00				\$0.00	\$ 1,100,000.00	10%	
Terminal Electric Modernization Design/Build	FY24		EUP22-012			\$724,619.00				\$181,155.00	\$ 905,774.00	80%	

Subtotal Funding Commitments for Ongoing Projects \$7,606,002.00 (State Entitlement Funds)

Anticipated FY2023 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$3,211,178.98 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds)

Part 2 - Entitlement Utilization Plan: FY2023

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	MUFIDS Annual Service Agreement	N	FY23					\$7,000.00			\$1,750.00	\$ 8,750.00	80%	
2	ATCT Equipment Service Agreements/Maintenance	N	FY23					\$18,000.00			\$4,500.00	\$ 22,500.00	80%	
3	Passenger Boarding Bridge Inspections/Maintenance	N	FY23					\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
4	Grounds Tractor with mowing deck attachment	N	FY23					\$152,000.00			\$38,000.00	\$ 190,000.00	80%	
5	Midfield GA Area Ramp extension	N	FY23					\$400,000.00			\$100,000.00	\$ 500,000.00	80%	
6	South GA Area ramp extension	N	FY23					\$800,000.00			\$200,000.00	\$ 1,000,000.00	80%	
7	Equipment Maintenance/Repair (annual bucket)	N	FY23					\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
8	Facility Maintenance/Repair (annual bucket)	N	FY23					\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
9	Pavements Repair/Rehabilitation (annual bucket)	N	FY23					\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
10	Pavement Markings (annual bucket)	N	FY23					\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
11	South GA Development Area Roadway Realignment	N	FY23					\$280,000.00			\$70,000.00	\$ 350,000.00	80%	

Total Planned Commitments for Future Projects \$2,009,000.00 (State Entitlement Funds)

Funds Available \$1,202,178.98

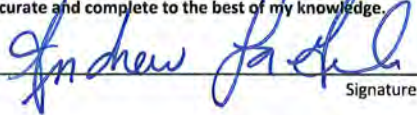
**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

B. Project Narratives

EUP #	Narrative
1	The Airport is estimating \$8,750 for an annual service agreement to provide and maintain a "Multi User Flight Information Display System (MUFIDS). This system is directly related to providing passengers with up to date air carrier flight information in the passenger terminal.
2	A new Air Traffic Control Tower (ATCT) was completed in 2017 with all tower equipment provided by the Airport as part of the required FAA contract tower minimum equipment list. The equipment is no longer under warranty and service contracts are needed in FY23 in order to provide the necessary preventative maintenance and upkeep of this vital equipment.
3	The warranty on the recently installed Passenger Boarding Bridge has expired and a service contract is needed in FY23 in order to provide the necessary inspections and preventative maintenance and upkeep for this vital and complicated piece of equipment.
4	The current primary grounds tractor (New Holland EMIS 5506) was acquired in 2012 and is subject to frequent breakdowns and has reached the end of its useful life. Lynchburg Regional Airport property consists of approximately 900 acres most of which requires frequent mowing. A larger tractor and 20' mowing deck will result in less time devoted to mowing. State procurement contract prices are approximately \$150,000 for the tractor and \$40,000 for the 20' mower.
5	The public ramp near the site of a proposed Corporate Hangar #2 facility needs to be extended in order to accommodate GA aircraft movement in the vicinity of the facility which is about to be constructed. The size of the ramp extension is approximately 50' x 248' for a total area of 12,400sf.
6	The concrete public ramp near the site of a proposed new hangar to be built in the South GA area needs to be extended in order to connect the existing public ramp with the edge of the new building site being constructed by the Airport FBO (Freedom Aviation). The size of the ramp extension needed is approximately 65' x 175' for a estimated total area of 11,375 sf.
7	This project is for maintenance and repair of eligible Airport equipment that arises in FY23. Approval will be obtained from DOAV staff at the time each need arises.
8	This project is for maintenance and repair of eligible Airport facilities that arises in FY23. Approval will be obtained from DOAV staff at each time each need arises.
9	This project is for rehabilitation/repair of eligible Airport pavements that arises in FY23. Approval will be obtained from DOAV staff at the time each need arises.
10	Pavement markings deteriorate over time and require periodic re-marking. This project will maintain our existing markings to FAA standards along with allowing us to install new markings as the need may arise on Airport property. Approval will be obtained from DOAV staff at the time each need arises.
11	A public access road runs along the south side of Lynchburg Regional Airport and supports many airport tenants including the Virginia State Police. The roadway was constructed over 30 years ago and has outlived it useful life. A portion of roadway realignment and reconstruction is necessary between Hangar 12 shown on the ALP and the proposed South GA Development Area. This work will facilitate access to the upcoming new aircraft hangar development area planned on our ALP.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

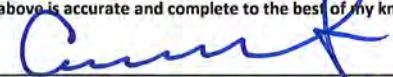
Andrew LaGala, Airport Director

Printed Name

July 27, 2022 (revised)

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Catherine C. Vance, Assistant Airport Director, Finance & Administration

Printed Name

July 27, 2022 (revised)

Date

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Lynchburg Regional Airport
Sponsor: City of Lynchburg

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0029-04	Marketing, Advertising, & Air Service Dev. Campaign (FY22 grant)	\$35,000.00
Total FY Funds Received		\$35,000.00

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Lynchburg / Lynchburg Regional Airport (Airport is a department of the City of Lynchburg)

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Catherine C. Vance
Title: Assistant Airport Director
Organization: City of Lynchburg / Lynchburg Regional Airport
Date: July 11, 2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Manassas Regional Airport
 Sponsor: City of Manassas

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0030-42	Terminal Building Boiler Replacement	\$38,642.00
CS0030-41	T-Hangar Taxilane Rehabilitation (Construction)	\$76,763.00
CS0030-40	Access Roads/Parking Lot - Pavement Mill/Replace/Restripe	\$85,057.55
CF0030-45	Taxiway G & Taxilane Y (Construction)	\$19,730.53
MT0030-69	Terminal Building Roof Replacement (Construction)	\$49,067.00

Total FY Funds Received \$269,260.08

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

All local share funds came from the Airport Fund.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Juan Rivera
 Title: Airport Director
 Organization: Manassas Regional Airport
 Date: 7/6/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Mecklenburg-Brunswick Regional Airport
 Sponsor: Mecklenburg-Brunswick Regional Airport Commission

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0070-81	Fuel Farm Pulser 030321	\$2,476.99
MT0070-84	AWOS Inspection & Repair Annual Allocation FY2022	\$2,850.00
MT0070-85	Security Gate Keypad Repair	\$1,488.78
MT0070-86	Airfield Lighting Repairs	\$3,422.40
MT0070-87	AWOS Bearings Replacement RCS	\$653.13
MT0070-88	Airfield Lighting Repairs	\$1,320.00
MT0070-89	Weed Control 2022	\$3,234.40

Total FY Funds Received \$15,445.70

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Mecklenburg County _____
 Brunswick County _____
 Town of South Hill _____
 Town of LaCrosse _____
 Town of Brodnax _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Ken Currin
 Title: Secertary / Treasurer
 Organization: Mecklenburg Brunswick Regional Airport Commission
 Date: 7/5/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Middle Peninsula Regional Airport
 Sponsor: Middle Peninsula Regional Airport Authority

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0057-42	Access Road & Box Hangar Site (Environmental)	\$19,279.16
CS0057-41	Rotating Beacon Replacement (LED)(Construction)	\$12,157.76
CS0057-40	Pavement Repair (Runway,Taxiway,Fuel Farm,Apron,Parking Lot & Hangar)	\$24,035.00
CF0057-13	Taxiway A & B Rehabilitation (Construction)	\$1,836.30
MT0057-40	Tractor Replacement (Massey Ferguson)	\$29,550.00
MT0057-41	AWOS CPU Card Replacement	\$3,013.74
MT0057-44	Kubota Tires	\$224.26
MT0057-42	Lighting Repairs	\$1,224.00
MT0057-46	AWOS Outage Evaluation	\$323.00
MT0057-48	Evaluate & Repair Runway Lighting	\$2,144.60
MT0057-49	AWOS CPU Card	\$1,748.12

Total FY Funds Received \$95,535.94

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

King and Queen County, King William County, Gloucester County and the Town of West Point

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Resa Wilson
 Title: Bookkeeper
 Organization: Middle Peninsula Regional Airport
 Date: July 25, 2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Mountain Empire Airport
 Sponsor: Smyth-Wythe Airport Commission

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0031-34	Security Camera Replacement	\$6,282.00
CS0031-35	Obstruction Lighting Replacement(Solar LED)(construction)	\$3,568.00
MT0031-34	Obstruction Removal -VDOT ROW (design & construction)	\$3,547.00
MT0031-60	Airport Lighting Replacement Lamps	\$276.53
MT0031-62	FY 2022 Quarterly/Triannual Inspection of AWOS- IIII	\$1,805.00
MT0031-63	AWOS-III, Bring up to date, New CPU	\$3,778.63
MT0031-64	Runway Lights Repair Kit	\$73.45
MT0031-65	AWOS TEMO/DEW Probe repair	\$1,870.31
MT0031-66	AWOS Wind Sensor Bearing needs replacing	\$653.18
Total FY Funds Received		\$21,854.10

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Wythe County, Virginia

The Town of Wytheville, Virginia

Smyth County, Virginia

The Town of Marion, Virginia

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Christy Dunavant

Title: Secretary

Organization: Smyth Wythe Airport Commission

Date: 7/12/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: New Kent County Airport
 Sponsor: County of New Kent

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0041-19	ENVIRONMENTAL ASSESSMENT	\$1,149.95
MT0041-83	AWOS ANNUAL INSPECTIONS	\$2,493.75
MT0041-87	AWOS Computer Voice Circuit Board	\$1,102.00
MT0041-86	Runway 29 REIL Repair	\$214.53
MT0041-85	ADB SAFEGATE	\$572.42

Total FY Funds Received \$5,532.65

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

New Kent County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Duane B. Goss
 Title: Airport Manager
 Organization: New Kent County
 Date: 7/8/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: New London Airport
Sponsor: Liberty University, Inc.

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project

Total FY Funds Received \$0.00

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Andrew Wallace
Title: President
Organization: Freedom Aviation/ Manager of W90
Date: 7/25/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: New Market Airport
Sponsor: New Market Aeronautics, LLC

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT-9084-29	AWOS Inspection & Repair FY2021	\$1,140.00
MT-9084-32	AWOS Inspection & Repair FY2022	\$3,420.00
MT-9084-33	AWOS Outage	\$992.75
RA9048-02	Runway Rehabilitation (Construction)	\$62,604.09

Total FY Funds Received \$68,156.84

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Robert Thomas - DBA, New Market Aeronautics, LLC

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Robert Thomas

Title: Sponsor

Organization: New Market Aeronautics, LLC

Date: 6/28/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: New River Valley Airport
 Sponsor: New River Valley Airport Commission

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0012-27 #2	AWOS Inspection and Repair Annual Allocation	\$1,140.00
CS0012-09	Parking Lot Rehabilitation (Design/Construction)	\$88,438.19
MT0012-29	AWOS Aspirator Fan	\$1,105.04
CS0012-10	Taxiway Crackseal Construction	\$30,160.00
MT0012-28	AWOS Inspection and Repair FY2022	\$3,420.00
MT0012-30	Taxiway Light Outage Troubleshoot	\$2,912.00
MT0012-31	Evaluate Rotating Beacon Outage	\$544.00
MT0012-32	Rotating Beacon Repair	\$1,295.72
CS0012-11	Hangar Site Preparation Design	\$40,367.77
MT0012-33	AWOS Computer PS Replacement	\$1,088.18

Total FY Funds Received \$170,470.90

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Christiansburg: \$23,611.00

Town of Dublin: \$15,700.00

Giles County: \$16,126.00

Montgomery County: \$19,678.00

Pulaski County: \$142,418.00

Town of Pulaski: \$16,500.00

City of Radford: \$28,490.00

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name:

An Burt

Title:

Airport Manager

Organization:

New River Valley Airport

Date:

7-21-22

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Peninsula Airprot Commission

Airport: Newport News Williamsburg Int Airport

Part 1 - Entitlement Utilization Report: FY2022

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2021	\$9,355,631.36
Entitlement Funds Received in FY2022	\$2,000,000.00
Interest Earned in FY2022	\$27,076.59
 Subtotal Entitlement Resources Available FY2022	 \$11,382,707.95

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$11,382,707.95 (Entitlement Resources Available FY2022 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Airfield Lighting, Globes, Gaskets, Signage Panels, Windsocks (in house repairs)	2022				\$30,498.42			\$0.00	\$30,498.42	100%	
Annual Maintenance and Inspection of Boilers/Chillers/Cooling Towers	2022				\$5,087.20			\$7,631.00	\$12,718.00	40%	
Annual and Quarterly Fire Sprinkler and Suppression Inspections	2022				\$1,616.00			\$2,424.00	\$4,040.00	40%	
Airfield paint removal, painting and crack sealing (in house application)	2022				\$16,311.45			\$0.00	\$16,311.45	100%	
Escalator and Elevator Inspection and Maintenance	2022				\$4,410.06			\$1,102.52	\$5,512.58	80%	
Annual maintenance and inspection AFFF system water and foam ratio on fire trucks	2022				\$7,095.60			\$1,773.90	\$8,869.50	80%	
Bond Debt South Corporate	2022				\$155,000.00			\$0.00	\$155,000.00	100%	
Repair Chiller leak	2022				\$4,885.20			\$7,327.80	\$12,213.00	40%	
Terminal building fire alarm sprinkler pump repair	2022				\$1,839.20			\$2,758.80	\$4,598.00	40%	
Sweeper	2022				\$108,452.44			\$27,111.11	\$135,565.55	80%	
Fuel farm upgrade	2022				\$34,785.12			\$70,624.34	\$105,409.46	33%	
Utility Vehicle	2022				\$18,693.63			\$4,673.41	\$23,367.04	80%	
Integrate mass notification system airport wide	2022				\$16,757.68			\$4,189.42	\$20,947.10	80%	
Repair expansion joints ARRF Station	2022				\$21,780.18			\$5,445.05	\$27,225.23	80%	
Install supplemental air conditioning in main communications room	2022				\$5,632.80			\$8,449.20	\$14,082.00	40%	
Airfield lighting controls system upgrade	2022				\$27,598.37			\$6,899.59	\$34,497.96	80%	
Purchase replacement engine John Deere zero turn (in house repair)	2022				\$2,948.64			\$0.00	\$2,948.64	100%	
Purchase install of new replacement tractor tire	2022				\$1,574.93			\$393.73	\$1,968.66	80%	
Replace snow broom attachment tires (in house repair)	2022				\$1,922.00			\$0.00	\$1,922.00	100%	
Purchase broom wafers	2022				\$9,689.28			\$2,422.32	\$12,111.60	80%	
Replace Arff truck hydro-chem nozzle	2022				\$3,790.62			\$947.66	\$4,738.28	80%	
Replacement mower blades (in house repair)	2022				\$1,032.96			\$0.00	\$1,032.96	100%	
Replacement mower deck U joint (in house repair)	2022				\$1,471.80			\$0.00	\$1,471.80	100%	
Preventative maintenance and load bank test airfield generator	2022				\$2,013.76			\$503.44	\$2,517.20	80%	
Troubleshoot terminal building sprinkler automatic transfer switch	2022				\$914.00			\$1,371.00	\$2,285.00	40%	
Purchase liquid herbicide (in house application)	2022				\$1,496.32			\$0.00	\$1,496.32	100%	

Subtotal Expenditures for Projects Completed: FY2022 \$487,297.66 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$10,895,410.29 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Construction Txy A Lighting, Shoulders & Realignment of Txy's B & C	2023				\$5,320,777.00					\$5,320,777.00	0%	
Bond Debt South Corporate	2023					\$155,000.00				\$155,000.00	100%	
Bond Debt South Corporate	2024					\$155,000.00				\$155,000.00	100%	
South Corp Apron Rehabilitation Design and Bidding	2023			6.1		\$180,000.00		\$45,000.00		\$225,000.00	80%	
South Corporate Development - Environmental Analysis	2023			6.1		\$200,000.00		\$50,000.00		\$250,000.00	80%	
South Corporate Development - Permitting and Mitigation	2023			6.1		\$120,000.00		\$30,000.00		\$150,000.00	80%	
South Corporate Pavement Analysis	2023			6.1		\$48,000.00		\$12,000.00		\$60,000.00	80%	
GA Ramp Rehab Environmental and Design	2023			6.2		\$320,000.00		\$40,000.00	\$40,000.00	\$400,000.00	80%	
Design Baggage Claim Rehabilitation	2023			6.3		\$240,000.00		\$60,000.00		\$300,000.00	80%	
Replacement Incoming Bag Belt Systems Phase 1	2024			6.3		\$720,000.00		\$180,000.00		\$900,000.00	80%	
Replacement Incoming Bag Belt Systems Phase 2	2024			6.3		\$720,000.00		\$180,000.00		\$900,000.00	80%	
Main Terminal Building Rehabilitation Design	2023			6.5		\$240,000.00		\$60,000.00		\$300,000.00	80%	
Terminal Window Replacement Phase 2	2023			6.5		\$40,000.00		\$60,000.00		\$100,000.00	40%	
Old Terminal Design & Environmental Phase 1	2023					\$480,000.00			\$120,000.00	\$600,000.00	80%	
Old Terminal Abatement Lead Paint/Asbestos Phase II	2023					\$960,000.00		\$240,000.00		\$1,200,000.00	80%	
Old Terminal Demo Phase 3 and Phase 4	2024					\$800,000.00		\$200,000.00	\$200,000.00	\$1,000,000.00	80%	
Escalator and Elevator Inspection and Maintenance annual	2023					\$8,400.00			\$2,100.00	\$10,500.00	80%	
Airfield paint removal, painting and crack sealing	2023					\$400,000.00			\$100,000.00	\$500,000.00	80%	
Annual and Quarterly Fire Sprinkler and Suppression Inspections	2023					\$2,024.00			\$3,036.00	\$5,060.00	40%	
Annual Maintenance and Inspection of Boilers/Chillers/Cooling Towers	2023					\$4,877.00			\$7,315.00	\$12,192.00	40%	
Annual maintenance and inspection AFFF system water and foam ratio on fire trucks	2023					\$9,600.00			\$2,400.00	\$12,000.00	80%	
Repair incoming baggage claim doors	2023					\$19,120.80			\$4,780.20	\$23,901.00	80%	
Relocate /Combine Upper & Lower Level Fire Panels circuits to main fire panel on main level	2023					\$12,000.00			\$18,000.00	\$30,000.00	40%	
Replace air terminal glass doors	2023					\$6,798.40			\$10,197.60	\$16,996.00	40%	
Replace air handler exhaust and supply fan motors and VFD's (Concourse A)	2023					\$23,773.60			\$5,943.40	\$29,717.00	80%	
Flight Information Display System	2023					\$40,000.00			\$10,000.00	\$50,000.00	80%	
Purchase 22ft Winged Cutter	2023					\$56,000.00			\$14,000.00	\$70,000.00	80%	
Security Cameras Phase 3	2023					\$264,000.00			\$66,000.00	\$330,000.00	80%	
Access Control System	2023					\$80,000.00			\$120,000.00	\$200,000.00	40%	
Firehouse Roof Repair Phase 2	2023					\$32,000.00			\$8,000.00	\$40,000.00	80%	
Drainage Repair G Avenue	2023					\$11,000.00			\$11,000.00	\$22,000.00	100%	
Main Terminal Roof Repair Phase 1	2023					\$30,000.00			\$45,000.00	\$75,000.00	40%	
MDP Over/Under voltage protection main power to terminal	2023					\$12,000.00			\$8,000.00	\$20,000.00	60%	
Facility Infrastructure and Equipment Repairs and Maintenance	2023					\$160,000.00			\$40,000.00	\$200,000.00	80%	
Dump Truck with plow	2023					\$120,000.00			\$30,000.00	\$150,000.00	80%	
Renovate Entire Baggage Claim Area to Accommodate New Baggage System	2023					\$200,000.00			\$50,000.00	\$250,000.00	80%	
Repair/Replace FiberOptics Cable, Airfield Lighting System	2023					\$72,000.00			\$18,000.00	\$90,000.00	80%	
Main Terminal Roof Repair Phase 2 Brick Infiltration Mitigation	2023					\$400,000.00			\$600,000.00	\$1,000,000.00	40%	
SRE Facility Design Siting & Environmental	2023					\$400,000.00			\$100,000.00	\$500,000.00	80%	
SRE Facility	2024					\$2,400,000.00			\$600,000.00	\$3,000,000.00	80%	
Master Plan Update	2023					\$900,000.00	\$100,000.00			\$1,000,000.00	10%	
Repair/replace entire drainage system near GA ramp back ramp and safety area for 3rd runway 7L on ALP	2023					\$320,000.00			\$80,000.00	\$400,000.00	80%	
Purchase land near airport for possible extension runway 2/20 (200 Oriana)	2023					\$240,000.00			\$60,000.00	\$300,000.00	80%	
Subtotal Funding Commitments for Ongoing Projects						\$10,801,593.80						(State Entitlement Funds)
Anticipated FY2023 Entitlement Funds (use last year's amount)						\$2,000,000.00						
Funds Available						\$2,093,815.49						(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds)

Part 2 - Entitlement Utilization Plan: FY2023

VAB Package August 2022

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Purchase land near airport for possible extension runway 2/20	n						\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
2	Annual purchase herbicide	n						\$8,000.00				\$ 8,000.00	100%	
3	Phase 1 monitoring and secure perimeter gates to merge with access control system	n						\$9,600.00			\$2,400.00	\$ 12,000.00	80%	
5	Annual renewal software upgrades mass notification svemstem	n						\$7,200.00			\$1,800.00	\$ 9,000.00	80%	

Total Planned Commitments for Future Projects \$264,800.00 (State Entitlement Funds)

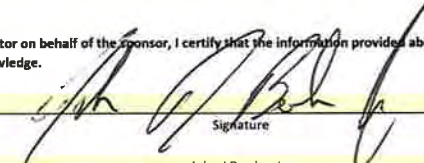
Funds Available \$1,829,016.49

B. Project Narratives

EUP #	Narrative
1	114 Oriana Rd Yorktown lot for sale by owner. Owner asked airport first if interested. Land sits in area on most updated airport map as (FUTURE PURCHASES). This area is for future re-routing of Oriana Rd according to 2014 Master plan for runway 2/20 extention and decouple.
2	Purchase herbicide annually during summer months, maintenance team is cappable to apply thus 100% of cost being requested
3	Phase 1 incorperates locking/key devices that will keep record of incoming and outgoing personell on five to six most used perimeter gates. Monitoring will done by camera system. Eventually Phase 2 will be added to incorperate more gates.
5	Annual renewals needed for software upgrades and other controls for mass notification system

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

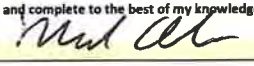


 Signature
 John J Borden Jr.

 Printed Name
 27 July 22

 Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



 Signature
 Mark Adams

 Printed Name
 7/27/2022

 Date

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Newport News-Williamsburg International Airport
Sponsor: Peninsula Airport Commission

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PHF-22	Airport Promotion	\$35,000.00

Total FY Funds Received \$35,000.00

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

PAC paid \$35,000 towards airport promotion project for FY 22

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Barbara Rumsey
Title: Office Manager
Organization: Peninsula Airport Commission
Date:

8/1/2022

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan - ORF**

Sponsor: Norfolk Airport Authority

Airport: Norfolk International Airport

Part 1 - Entitlement Utilization Report: FY2022

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2021	\$5,866,725.03	(See Part 1. C. - Unexpended Funds Available for Commitment - From FY21 EURP)
Entitlement Funds Received in FY2022	\$2,000,000.00	
Interest Earned in FY2022	\$25,610.60	
Subtotal Entitlement Resources Available FY2022	\$7,892,335.63	

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
Rehabilitation of Runway 5/23 and Runway 14/32 - AIP (Closed FY19)	3-51-0036-68		PFC #6 - 4/5	\$471,322.98			\$52,369.22		\$523,692.20	0%	\$52,369.22
Rehabilitation of Runway 5/23 and Runway 14/32 - Non - AIP (Closed FY19) Reimbursements in FY22			PFC #6 - 4/5				\$11,208,746.68	\$2,802,186.67	\$14,010,933.35	0%	\$8,947,630.78

Subtotal Reimbursement of State Entitlement Funds	\$9,000,000.00	
Total Funds Available	\$16,892,335.63	(Entitlement Resources Available FY2022 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Runway 5/23 Standardization Project - Project Formulation	3-51-0036-68			\$820,973.41	\$91,219.27				\$912,192.68	10%	
Fire Protection For Transformer Vault Room in Dept Basement (Const.)					\$275,688.74			\$68,922.18	\$344,610.92	80%	
Convert Interior/Exterior Lighting to LED (Study and Design Development)					\$157,612.57			\$81,194.36	\$238,806.93	66%	
Water Main into Departures Terminal (Construction) - Replacement					\$134,405.64			\$69,239.27	\$203,644.91	66%	
Arrivals FIDs Replacement					\$89,645.07			\$22,411.27	\$112,056.34	80%	
Field Maintenance Mechanic Truck - Replacement					\$46,612.00			\$11,653.00	\$58,265.00	80%	

Subtotal Expenditures for Projects Completed: FY2022	\$795,183.30	(State Entitlement Funds)
Unexpended Funds Available for Commitment	\$16,097,152.33	(Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan - ORF**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Main Terminal Apron Conc Rehab (Construction) - AIP	FY23	3-51-0036-74			\$1,800,000.00	\$200,000.00				\$ 2,000,000.00	10%	
Main Terminal Apron Conc Rehab (Design and Const Admin) - Non-AIP	FY23					\$800,000.00			\$200,000.00	\$ 1,000,000.00	80%	
Wayfinding Improvements - Interior and Exterior - Construction	FY23					\$500,000.00			\$500,000.00	\$ 1,000,000.00	50%	
HVAC Rehab (Valve, Coil, AHU and Cooling Tower Replacement) - Const	FY23					\$1,072,500.00			\$552,500.00	\$ 1,625,000.00	66%	
Departures Terminal HVAC Ductwork Cleaning (Design and Construction)	FY23					\$528,000.00			\$272,000.00	\$ 800,000.00	66%	
Inter. Imps. - Departures Boulevard and Long Term West Exit (Design)	FY23					\$320,000.00			\$80,000.00	\$ 400,000.00	80%	
Public Safety In-Building Antennae Replacement	FY23					\$320,000.00			\$80,000.00	\$ 400,000.00	80%	
ARFF and SRE Sleeping Quarters Improvements (Design)	FY23					\$144,000.00			\$36,000.00	\$ 180,000.00	80%	
Departures Terminal Air-Handler Unit Replacement (Study and Design)	FY23					\$184,800.00			\$95,200.00	\$ 280,000.00	66%	
Security ID Badge Management System	FY23					\$400,000.00			\$100,000.00	\$ 500,000.00	80%	
Property Purchase - Burton Station Road	FY23				\$202,500.00	\$22,500.00				\$ 225,000.00	10%	
Safety Management System	FY23				\$135,000.00	\$15,000.00				\$ 150,000.00	10%	
Replacement of Arrivals Boilers (Design)	FY23					\$48,500.00			\$25,500.00	\$ 74,000.00	66%	
Site Lighting Upgrades per 2020 Study Recommendations (Design)	FY23					\$150,000.00			\$150,000.00	\$ 300,000.00	50%	
Convert Outer Long Term East Parking Lot to Aircraft Parking (Design)	FY23				\$567,000.00	\$63,000.00				\$ 630,000.00	10%	
Concourse A Roof Replacement (Design)	FY23				\$135,000.00	\$15,000.00				\$ 150,000.00	10%	
Gate 1 FIS Modernization - Design	FY23				\$360,000.00	\$40,000.00				\$ 400,000.00	10%	

Subtotal Funding Commitments for Ongoing Projects	\$4,823,300.00	(State Entitlement Funds)
Anticipated FY2023 Entitlement Funds (use last year's amount)	\$2,000,000.00	
Funds Available	\$13,273,852.33	(Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2022 Entitlement Funds)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan - ORF**

Part 2 - Entitlement Utilization Plan: FY2023

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Convert Outer LTE Parking Lot to Aircraft RON (Construction)	Y	FY23					\$6,500,000.00			\$6,500,000.00	\$ 13,000,000.00	50%	
2	Gate 1 FIS Modernization (Construction)	Y	FY23				\$4,500,000.00	\$500,000.00				\$ 5,000,000.00	10%	
3	Environmental Assessment	Y	FY23				\$2,700,000.00	\$300,000.00				\$ 3,000,000.00	10%	
4	Snow Removal Equipment - Main Terminal Apron (Replace AP-75 and AP-76)	Y	FY23					\$1,000,000.00			\$250,000.00	\$ 1,250,000.00	80%	
5	Public Safety In-Building Antennae Replacement - Increase	Y	FY23					\$640,000.00			\$160,000.00	\$ 800,000.00	80%	
6	Terminal Development Study	Y	FY23					\$528,000.00			\$272,000.00	\$ 800,000.00	66%	
7	Pavement Management Plan Update	Y	FY23					\$280,000.00			\$70,000.00	\$ 350,000.00	80%	
8	Mill and Overlay Road to Fire Station (Construction)	Y	FY23					\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
9	Convert Outer LTE Parking to RON - Remove AIP	Y	FY23				-\$567,000.00	\$252,000.00			\$315,000.00	\$0.00	50%	
10	Departures Terminal Air-Handler Unit Replacement (Construction)	Y	FY23					\$2,640,000.00			\$1,360,000.00	\$4,000,000.00	66%	

Total Planned Commitments for Future Projects
Funds Available

\$12,760,000.00 (State Entitlement Funds)
\$513,852.33 (This number must not be negative - DOAV Policy)

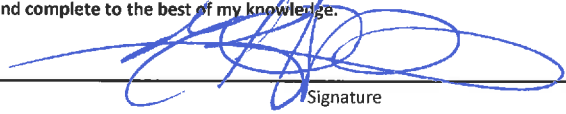
**Commonwealth Airport Fund
Entitlement Utilization Report and Plan - ORF**

B. Project Narratives

EUP #	Narrative
1	The full capacity of the Long Term East parking lot is no longer required with the construction of Garage D. The outer limits on the parking lot will be returned to airfield use and converted to remain overnight parking for air carriers. This area will also be used to expand the airfield capacity for aircraft diversions. Additional locations for de-icing operations will be evaluated.
2	US Customs and Border Protection has notified the Authority that the existing commercial air carrier international clearance facilities at Gate 1 require modifications in order to stay current with CBP's layout and processing standards. This project will construct the required upgrades.
3	This effort is intended to cover multiple airfield and landside improvements that have been identified as needed through the Master Plan Update. Projects included in this effort will be eligible for Federal and State funding. This project combines the previously approved "Environmental Study - Project from MPU and Rwy 5/23 Stand. (Alt 3)" and "Closure of Runway 14/32 - Environmental Study" efforts into one project. These projects have been removed from Part 1.D. Ongoing projects list.
4	The addition of the Operations Department to the organization provides the opportunity to increase our snow removal efforts on the main terminal apron. This project replaces two 1997 frontend loaders with ramp plow attachments.
5	Cost increase due to higher than anticipated equipment expenses. Also adding more equipment along with consultant expenses for procurement and installation oversight services to the scope of work.
6	This study will provide a detailed layout for the terminal and concourse projects identified in the Master Plan Update. Additionally, this effort will address the phasing required to construct such facilities. Updated cost estimates will be provided. Renderings of terminal elevations and interiors will also be provided for consideration.
7	The FAA requires the Authority's Pavement Management Plan to be updated every three years. Last update was approved by the FAA in August of 2020.
8	The landside access route from the Fire Department to the departures and arrivals terminals is showing signs of distress and requires rehabilitation.
9	Removing project from AIP funding to match future PFC Application and the funding sources in EUP #1 above.
10	Based on approved and on-going design project. The HVAC air-handler units control the air flow for heating and cooling throughout the Departures Terminal. There are over a dozen units that are original from 1974 and need to be replaced due to their inefficiencies and increased maintenance cost.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Mark A. Perryman, Assoc. AIA

Printed Name

7/15/2022

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Jarred M. Roenker, CPA

Printed Name

7/15/2022

Date

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Norfolk International Airport
Sponsor: Norfolk Airport Authority

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0036-04	Aviation and Airport Promotion	35,000.00

Total FY Funds Received \$35,000.00

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Norfolk Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Jarred Roenker

Title: Chief Financial Officer

Organization: Norfolk Airport Authority

Date: 7/12/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Orange County Airport
 Sponsor: County of Orange

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0037-05	AWOS III-Inspections	\$1,160.22
MT0037-05	AWOS III-Inspections	\$1,140.00
MT0037-03	AWOS Surge Suppressor Repair	\$1,022.58
MT0037-4	Repair AWOS VHF Radio	\$578.77
MT0037-05	AWOS III-Inspections	\$1,140.00

Total FY Funds Received \$5,041.57

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Orange County, VA -General Fund

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Stephanie Straub
 Title: Assistant County Administrator
 Organization: Orange County, VA
 Date: 7/21/22

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Richmond Executive-Chesterfield County Airport
 Sponsor: County of Chesterfield

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0007-25	Runway 33 Obstruction Removal	\$3,250.61
CS0007-45	Airfield Drive Rehabilitation (Design)	\$32,731.31
CS0007-46	Fueling Syst. (Demolition) & Fueling Truck Parking Area (Constr)	\$200,000.00
MT0007-69	Vegetation Management	\$3,772.00
MT0007-70	2022 Airfield Lighting Supplies	\$3,688.74
PR0007-04	Marketing and Promotion Funds	\$9,875.96

Total FY Funds Received \$253,318.62

The sponsor did not receive any state aviation funds during FY2022.


Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Chesterfield County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Christopher "Matt" Harris 

Title: Deputy County Administrator

Organization: Chesterfield County

Date: 7/13/22

Commonwealth Airport Fund Entitlement Utilization Report and Plan

Sponsor: **Capital Region Airport Commission**

Airport: **Richmond International**

Part 1 - Entitlement Utilization Report: FY2022

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2021	\$6,798,951.12
Entitlement Funds Received in FY2022	\$2,000,000.00
Interest Earned in FY2022	\$1,036.78
 Subtotal Entitlement Resources Available FY2022	 \$8,799,987.90

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
Subtotal Reimbursement of State Entitlement Funds \$0.00											

Total Funds Available \$8,799,987.90 (Entitlement Resources Available FY2022 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
East Side Genral Aviation Apron 3 (Construction) 1798-16				\$ -	\$ 1,680,929	\$ -	\$ -	\$ 420,232	\$ 2,101,162	80%	\$ -
Airport Geographical Info System (GIS Phase II (FY17)) 1797-68				\$ -	\$ 408,696	\$ -	\$ -	\$ 102,174	\$ 510,870	80%	\$ -
Obstruction Removal Clearing & Grubbing (D/C) 1797-57				\$ -	\$ 544,083	\$ -	\$ -	\$ 136,021	\$ 680,103	80%	\$ -
East Side Security Enhancements (Design/Construction) 1798-18				\$ -	\$ 1,397,626	\$ -	\$ -	\$ 349,407	\$ 1,747,033	80%	\$ -
Security Perimeter Road Widening (D/C) 1798-85				\$ -	\$ 1,544,455	\$ -	\$ -	\$ 386,114	\$ 1,930,569	80%	\$ -

Subtotal Expenditures for Projects Completed: FY2022 \$5,575,789.57 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$3,224,198.33 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Capital Region Airport Commission

Airport: Richmond International

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
800 Megahertz Radio System Replacement 1797-42	2023			18 08 C 00	\$ -	\$ 719,381	\$ -	\$ -	\$ 179,845	\$ 899,226	80%	\$ -
Runway 7-25 Conversion to Taxiway H (Construction) 1798-15	2023	AIP-066	CF0043-66	18 08 C 00	\$ 8,542,101	\$ 691,344	\$ 67,454	\$ 189,824	\$ -	\$ 9,490,723	8%	\$ -
Con B Apron Expansion - Construction Phase Services 1799-00	2023				\$ -	\$ 1,440,000	\$ -	\$ -	\$ 360,000	\$ 1,800,000	80%	\$ -
Con B Apron Expansion and De-cing Facility - Construction 1799-01	2023	AIP-072			\$ 6,234,017	\$ 554,135	\$ -	\$ -	\$ 138,534	\$ 6,926,686	8%	\$ -
Federal Inspection Services (Customs) Facility Renovations	2024	Pending			\$ 4,634,000	\$ 50,467	\$ 327,893	\$ -	\$ 2,287,640	\$ 7,300,000	5%	\$ -

Subtotal Funding Commitments for Ongoing Projects \$3,455,327.24 (State Entitlement Funds)

Anticipated FY2023 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$1,768,871.09 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds)

Part 2 - Entitlement Utilization Plan: FY2023

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			

Total Planned Commitments for Future Projects \$0.00 (State Entitlement Funds)

Funds Available \$1,768,871.09

Commonwealth Airport Fund Entitlement Utilization Report and Plan

Sponsor: Capital Region Airport Commission

Airport: Richmond International

B. Project Narratives

EUP #	Narrative

Part 3 - Certification

As the President & CEO on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Perry J. Miller, CWO
Signature

For Perry J. Miller, A.A.E., I.A.P.
Printed Name

7-19-22
Date

As the Director of Finance on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Steven Owen
Signature

Steven Owen
Printed Name

7/19/22
Date

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Richmond International Airport
Sponsor: Capital Region Airport Commission

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0043-66	Runway 7-25 Conversion to Taxiway (Construction)	\$255,844.99
PR0043-04	Aviation and Airport Promotion Program	\$35,000.00
Total FY Funds Received		\$290,844.99

The sponsor did not receive any state aviation funds during FY2022.


Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The Capital Region Airport Commission provided the local share for all projects listed above that required local share funding.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 
Title: Steven Owen, Director of Finance
Organization: Capital Region Airport Commission
Date: _____

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: ROANOKE REGIONAL AIRPORT COMMISSION

Airport: ROANOKE - BLACKSBURG REGIONAL AIRPORT

Part 1 - Entitlement Utilization Report: FY2022

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2021	\$13,394,172.51
Entitlement Funds Received in FY2022	\$2,000,000.00
Interest Earned in FY2022	\$34,493.26
 Subtotal Entitlement Resources Available FY2022	 \$15,428,665.77

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$15,428,665.77 (Entitlement Resources Available FY2022 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
CLASS 6 ROTARY PLOW REPLACE A-19					\$523,963.33		\$130,990.83	\$0.00	\$654,954.16	80%	
HVAC SYSTEM MAINTENANCE CONTRACT					\$34,710.78			\$19,524.81	\$54,235.59	64%	
FACILITY MANAGEMENT SYSTEM MAINTENANCE					\$21,728.00			\$12,222.00	\$33,950.00	64%	
FIRE SPRINKLER SYSTEM MAINTENANCE					\$2,958.87			\$1,664.36	\$4,623.23	64%	
FIRE ALARM SYSTEM MAINTENANCE CONTRACT					\$5,542.72			\$3,117.78	\$8,660.50	64%	
SECURITY ACCESS SYSTEM MAINTENANCE CONTRACT					\$13,269.90			-\$4,109.53	\$9,160.37	80%	
EMERGENCY GENERATOR MAINTENANCE					\$7,121.40			\$1,780.35	\$8,901.75	80%	
ELEVATOR & ESCALATOR MAINTENANCE CONTRACT					\$29,459.98			\$7,365.00	\$36,824.98	80%	
TRACTOR & MOWER MAINTENANCE					\$11,461.82			\$2,865.45	\$14,327.27	80%	
SNOW REMOVAL EQUIPMENT MAINTENANCE					\$23,113.09			\$5,778.27	\$28,891.36	80%	
AIRFIELD PAVEMENT MARKING					\$20,609.37			\$5,152.34	\$25,761.71	80%	
AIRFIELD CRACK SEALING					\$11,813.64			\$2,953.41	\$14,767.05	80%	
WEED CONTROL					\$4,808.83			\$1,202.21	\$6,011.04	80%	
REGIONAL COMMUNICATIONS SYSTEM					\$21,413.66			\$5,353.41	\$26,767.07	80%	
									\$ -		

Subtotal Expenditures for Projects Completed: FY2022 \$731,975.37 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$14,696,690.40 (Total Funds Available - Expenditures for Completed Projects)

VAB Package August 2022

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
IN-LINE BAGGAGE SCREENING	2023					\$1,611,200.00			\$402,800.00	\$2,014,000.00	80%	
AIRFIELD LIGHTING & SIGNAGE	2023	3-51-0045-064-2020			\$3,950,000.00	\$0.00			\$0.00	\$3,950,000.00	0%	
PARKING LOT CANOPY	2024	PENDING			\$1,800,000.00	\$0.00		\$200,000.00	\$0.00	\$2,000,000.00	0%	
SEALCOAT - AIRFIELD & ROADS - PHASE 4 - IF REQUIRED	2024					\$300,000.00			\$75,000.00	\$375,000.00	80%	
REMOVAL OF RUNWAY OBSTRUCTIONS BASED ON SURVEY	2024					\$520,000.00		\$130,000.00	\$0.00	\$650,000.00	80%	
FRONT PLAZA FIN REHABILITATION	2024					\$320,000.00			\$80,000.00	\$400,000.00	80%	
REPLACE DUMP TRUCK #13	2023					\$156,000.00			\$39,000.00	\$195,000.00	80%	
SEALCOAT & CRACKSEAL GA RAMP WEST	2024					\$652,000.00			\$163,000.00	\$815,000.00	80%	
EDGE LIGHT PLOW ATTACHMENT TO LOADER	2023					\$24,000.00		\$6,000.00	\$0.00	\$30,000.00	80%	
PURCHASE BOOM ARIEL TRUCK	2023					\$152,000.00			\$38,000.00	\$190,000.00	80%	
SEALCOAT & CRACKSEAL LANDSIDE PAVEMENT	2024					\$220,000.00			\$55,000.00	\$275,000.00	80%	
TERMINAL IMPROVEMENTS - PHASE 3	2024					\$1,440,000.00			\$360,000.00	\$1,800,000.00	80%	
REHABILITATE BUILDING 31 & ARFF PAVEMENT	2024					\$200,232.00			\$50,058.00	\$250,290.00	80%	
REPLACE ROADWAY LIGHTS	2024					\$120,000.00		\$30,000.00	\$0.00	\$150,000.00	80%	
ARFF FURNITURE	2023					\$3,000.00			\$750.00	\$3,750.00	80%	
REPLACE DE-ICING VEHICLE # 17	2023					\$260,000.00		\$65,000.00	\$0.00	\$325,000.00	80%	
REPLACE TYMCO FREIGHTLINER RUNWAY SWEEPER - #22	2023					\$480,000.00		\$120,000.00	\$0.00	\$600,000.00	80%	
CARGO RAMP JOINT SEAL	2024					\$388,800.00			\$97,200.00	\$486,000.00	80%	
RWY 24 TUNNEL INSPECTION & REHABILITATION	2023					\$160,000.00			\$40,000.00	\$200,000.00	80%	
REPLACE CARPETING IN TERMINAL 2ND FLOOR SEATING AREA	2023					\$104,000.00			\$26,000.00	\$130,000.00	80%	
REHABILITATE TAXIWAY B, B1, & B-5 HOLD APRON	2023	PENDING			\$2,162,835.00	\$240,315.00			\$0.00	\$2,403,150.00	10%	
REHABILITATE EMAS OFF RWY 34 - DESIGN & CONSTRUCTION	2024	PENDING			\$8,550,000.00	\$950,000.00			\$0.00	\$9,500,000.00	10%	
ALTERNATIVES ANALYSIS FOR RUNWAY EXTENSION	2024					\$800,000.00		\$200,000.00	\$0.00	\$1,000,000.00	80%	
ENVIRONMENTAL IMPACT FOR RUNWAY EXTENSION	2024					\$1,840,000.00		\$460,000.00	\$0.00	\$2,300,000.00	80%	
TERMINAL RAMP & CARGO RAMP OVERHEAD LIGHTS	2023					\$200,000.00		\$50,000.00	\$0.00	\$250,000.00	80%	
SECURITY FENCE LINE REPLACEMENT	2023					\$260,000.00		\$65,000.00	\$0.00	\$325,000.00	80%	
										\$-		

Subtotal Funding Commitments for Ongoing Projects \$11,401,547.00 (State Entitlement Funds)

Anticipated FY2023 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$5,295,143.40 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds)

Part 2 - Entitlement Utilization Plan: FY2023

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	SEALCOAT & CRACKSEAL TAXIWAY A	Y	2024						\$41,500.00	\$0.00	\$207,500.00	80%		
2	CONCOURSE ROOF REPLACEMENT	Y	2024						\$106,500.00	\$0.00	\$532,500.00	80%		
3	REPLACE CHEVY SILVERADO 350 DUMP BODY 4X4 #33	Y	2023						\$12,000.00	\$0.00	\$60,000.00	80%		

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

4	REPLACE JOHN DEERE TRACTORS #29 & #30	Y	2023				\$320,000.00		\$80,000.00	\$0.00	\$400,000.00	80%	
5	FACILITIES MAINTENANCE REPAIR	Y	2023				\$240,000.00		\$0.00	\$60,000.00	\$300,000.00	80%	
6	EQUIPMENT MAINTENANCE REPAIR	Y	2023				\$80,000.00		\$0.00	\$20,000.00	\$100,000.00	80%	
7	HVAC SYSTEM MAINTENANCE CONTRACT	Y	2023				\$32,320.00		\$0.00	\$18,180.00	\$50,500.00	64%	
8	FACILITY MANAGEMENT SYSTEM MAINTENANCE	Y	2023				\$28,032.00		\$0.00	\$15,768.00	\$43,800.00	64%	
9	FIRE SPRINKLER SYSTEM MAINTENANCE	Y	2023				\$3,360.00		\$0.00	\$1,890.00	\$5,250.00	64%	
10	FIRE ALARM SYSTEM MAINTENANCE CONTRACT	Y	2023				\$5,760.00		\$0.00	\$3,240.00	\$9,000.00	64%	
11	SECURITY ACCESS SYSTEM MAINTENANCE CONTRACT	Y	2023				\$45,200.00		\$0.00	\$11,300.00	\$56,500.00	80%	
12	EMERGENCY GENERATOR MAINTENANCE	Y	2023				\$7,720.00		\$0.00	\$1,930.00	\$9,650.00	80%	
13	ELEVATOR & ESCALATOR MAINTENANCE CONTRACT	Y	2023				\$20,400.00		\$0.00	\$5,100.00	\$25,500.00	80%	
14	TRACTOR & MOWER MAINTENANCE	Y	2023				\$6,400.00		\$0.00	\$1,600.00	\$8,000.00	80%	
15	SNOW REMOVAL EQUIPMENT MAINTENANCE	Y	2023				\$12,000.00		\$0.00	\$3,000.00	\$15,000.00	80%	
16	AIRFIELD PAVEMENT MARKING	Y	2023				\$82,400.00		\$0.00	\$20,600.00	\$103,000.00	80%	
17	AIRFIELD CRACK SEALING	Y	2023				\$8,800.00		\$0.00	\$2,200.00	\$11,000.00	80%	
18	WEED CONTROL	Y	2023				\$11,200.00		\$0.00	\$2,800.00	\$14,000.00	80%	
19	REGIONAL COMMUNICATIONS SYSTEM	Y	2023				\$39,040.00		\$0.00	\$9,760.00	\$48,800.00	80%	
										\$	-		

Total Planned Commitments for Future Projects \$1,582,632.00 (State Entitlement Funds)

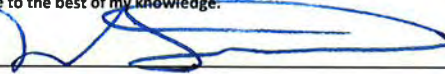
Funds Available \$3,712,511.40

B. Project Narratives

EUP #	Narrative
1	TWY A pavement needs to be sealcoated and cracksealed to extend pavement life.
2	Replacement of original 1989 leaking metal roof.
3	Replacement of vehicle purchased in 2004.
4	Replacement of tractors purchased in 2005.
5-19	Annual maintenance contract and repairs. Completion date is 2023.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.




 Signature
 Ming Stewart

 Printed Name
 7-14-2022

 Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



 Signature
 DAVID S. SEAMON

 Printed Name
 7/14/22

 Date

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: ROANOKE - BLACKSBURG REGIONAL AIRPORT
 Sponsor: ROANOKE REGIONAL AIRPORT COMMISSION

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR00045-07	AVIATION & AIRPORT PROMOTION PROGRAM	\$35,000.00
PR00045-08	AVIATION & AIRPORT PROMOTION PROGRAM	\$29,000.00

Total FY Funds Received \$64,000.00

The sponsor did not receive any state aviation funds during FY2022.


Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

ROANOKE REGIONAL AIRPORT COMMISSION

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 

Title: EXECUTIVE DIRECTOR

Organization: ROANOKE REGIONAL AIRPORT COMMISSION

Date: JULY 26, 2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Shannon Airport
 Sponsor: Shannon Airport LLC

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT016-67	FY21 AWOS Inspection and Repair	\$3,420.00
MT9016-68	Runway Edge Light Bulb Purchase	\$307.22
MT9016-69	Evaluating Rotating Beacon Outage	\$1,048.00
MT9016-70	PLASI Bulb Purchase	\$240.41
mt9016-71	Rotating Airport Beacon Bulb Purchase	\$150.48

Total FY Funds Received \$5,166.11

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Shannon Airport, LLC

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Greg Fletcher
 Title: Airport Campus Manager
 Organization: Shannon Airport, LLC
 Date: 9/8/2022

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Shenandoah Valley Regional Airport Commission

Airport: Shenandoah Valley Regional Airport

Part 1 - Entitlement Utilization Report: FY2022

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2021	\$2,149,460.01
Entitlement Funds Received in FY2022	\$2,000,000.00
Interest Earned in FY2022	\$2,064.88
Subtotal Entitlement Resources Available FY2022	\$4,151,524.89

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$4,151,524.89 (Entitlement Resources Available FY2022 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Construct Hangars E & F Site- Construction	N/A				\$400,546.67			\$100,136.67	\$ 500,683.34	80%	
Replace Boiler in AC Terminal	N/A				\$21,003.98			\$16,841.02	\$ 37,845.00	55.5%	
Remark Runway	N/A				\$12,984.67			\$3,246.17	\$ 16,230.84	80%	
Land Acquisition Services	N/A				\$53,612.70			\$13,403.18	\$ 67,015.88	80%	
Land Acquisition Parcel 37B	N/A				\$800,896.00			\$200,224.00	\$ 1,001,120.00	80%	
Communication Tower	N/A				\$7,798.00			\$11,697.00	\$ 19,495.00	40%	
Mower & Deck	N/A				\$28,581.12			\$7,145.28	\$ 35,726.40	80%	
Snow Blade	N/A				\$22,136.00			\$5,534.00	\$ 27,670.00	80%	
AWOS Sensor	N/A				\$22,346.80			\$1,176.15	\$ 23,522.95	95%	
AWOS Inspections	N/A				\$4,788.00			\$252.00	\$ 5,040.00	95%	
Exterior Film- Checkpoint	N/A				\$2,828.66			\$707.17	\$ 3,535.83	80%	
ARFF Door Operators	N/A				\$3,136.00			\$784.00	\$ 3,920.00	80%	
GA Roof Repairs	N/A				\$969.58			\$262.42	\$ 1,232.00	78.7%	
Repair Snow VOR Package August 2022	N/A				\$1,546.72			\$0.00	\$ 1,546.72	100%	63

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Replace two doors AC Terminal	N/A				\$6,513.60			\$1,628.40	\$ 8,142.00	80%	
Replace Windsock LED light	N/A				\$1,530.48			\$382.62	\$ 1,913.10	80%	
Canopy Repairs AC Terminal	N/A				\$1,386.39			\$1,111.61	\$ 2,498.00	55.5%	
Vegetation Management	N/A				\$13,932.80			\$3,483.20	\$ 17,416.00	80%	

Subtotal Expenditures for Projects Completed: FY2022 \$1,406,538.17 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$2,744,986.72 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Remove and Replace Fuel Farm Tanks	2023					\$189,916.14			\$585,083.86	\$ 775,000.00	33.3%	
Rehabilitate Parking Lot -Design	2023					\$38,150.00			\$11,850.00	\$ 50,000.00	76.3%	
Drainage-Design	2023					\$20,000.00			\$50,000.00	\$ 70,000.00	80%	
Drainage-Construction	2023					\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Land Acquisition Services Phase 1	2023					\$216,000.00			\$54,000.00	\$ 270,000.00	80%	
Rehabilitate Rwy 5-23-Construction	2023	Pending			\$6,650,000.00	\$350,000.00			\$0.00	\$ 7,000,000.00	5%	
Hangar E & F Site Work-Construction	2023					\$341,360.00			\$85,340.00	\$ 426,700.00	80%	

Subtotal Funding Commitments for Ongoing Projects \$1,235,426.14 (State Entitlement Funds)

Anticipated FY2023 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$3,509,560.58 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2023 Entitlement Funds))

Part 2 - Entitlement Utilization Plan: FY2023

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Parking Lot Rehabilitation-Construction							\$763,000.00			\$237,000.00	\$ 1,000,000.00	76.3%	
2	Environmental Assessment							\$400,000.00			\$100,000.00	\$ 500,000.00	80%	
3	Tech Park Access Road -Design							\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
4	Tech Park Access Road -Construction							\$560,000.00			\$140,000.00	\$ 700,000.00	80%	
5	Loading Ramp							\$64,000.00			\$16,000.00	\$ 80,000.00	80%	
6	Landscape and Signage							\$50,000.00			\$50,000.00	\$ 100,000.00	50%	
7	Building and Facilities Maintenance							\$60,000.00			\$15,000.00	\$ 75,000.00	80%	
8	Equipment Maintenance							\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
9	AWOS Inspection and Repair							\$3,420.00			\$180.00	\$ 3,600.00	95%	
10	Vegetation Management							\$13,456.00			\$3,364.00	\$ 16,820.00	80%	
11											\$ -	\$ -		
12											\$ -	\$ -		

Total Planned Commitments for Future Projects \$2,073,876.00 (State Entitlement Funds)

Funds Available \$1,435,684.58

B. Project Narratives

EUP #	Narrative	
	VAB Package August 2022	65

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

1	Funds will be used in accordance with the program manual to fund the eligible State share (76.3%) to mill, replace and remark the automobile parking lot and Airport entrance road
2	Funds will be used for an Environmental Assessment for further hangar development in the Aviation Technology Park. Areas include hangars H, I, T, U along with associated aprons, taxilanes, automobile parking, access road, fuel farm access road and fuel truck parking, and new perimeter fence
3	Funds will be used for the Design of new access road to the Aviation Technology Park. This road will provide more direct access to the hangar development in the Tech Park.
4	Funds will be used for the Construction of new access road to the Aviation Technology Park.
5	Funds will be used in accordance with the program manual to fund the eligible State share (80%) of a passenger ramp for the loading and unloading from aircraft. The airport does not currently have loading bridges therefore in order to provide ADA compliant passenger access to aircraft, the ramp is needed
6	Funds will be used in accordance with the program manual to fund the State's share (50%) of the installation and planting of landscaping and signage in the public areas of the airport, including on airport entrance, public parking lot and terminal buildings
7	Funds will be used to cover maintenance and repairs identified as eligible in accordance with the Airport Program Manual. Examples include mechanical systems, doors, access controls, roof and window repairs, fire suppression systems etc.
8	Funds will be used to cover eligible items according to the Airport Program Manual to repair Snow removal equipment, ARFF equipment, maintenance equipment such as mowers, bushhog etc.
9	Funds will be used for the triennial inspections and general maintenance of and certification of the AWOS system which is required for Part 121 Air Carrier Operations
10	Funds will be used in accordance with the Airport Program Manual to maintain weed control along runways, taxiways, aprons, fence lines and around the fuel farm

Part 3 - Certification

As the ~~Executive Director~~ on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Gerald W Garber - Commission Chairman
Signature
Gerald W Garber
Printed Name
7/15/22
Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Lisa Botkin
Signature
Lisa Botkin
Printed Name
7/14/2022
Date

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Shenandoah Valley Regional Airport
Sponsor: Shenandoah Valley Regional Airport Commission

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0049-05	Aviation & Airport Promotion	\$35,000.00

Total FY Funds Received \$35,000.00

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Augusta County

Rockingham County

Harrisonburg City

Staunton City

Waynesboro City

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Lisa Botkin

Title: Executive Director

Organization: Shenandoah Valley Regional Airport

Date: 6/24/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Smith Mountain Lake Airport (W91)
 Sponsor: Moe Bazazan

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9040-33R	Windsock Replacement	\$62.30
MT9040-34R	Weed Control Chems	\$379.05

Total FY Funds Received \$441.35

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Smith Mountain Lake Airport LLC

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Moe Bazazan
 Title: General Manager
 Organization: Smith Mountain Lake Airport LLC
 Date: 7/29/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Stafford Regional Airport
 Sponsor: Stafford Regional Airport Authority

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
MT0069-65	AWOS Inspection and Repair Annual Allowance	\$ 3,420.00
Evaluate RWY and T	Evaluate RWY and Taxiway Control Issues	\$ 2,007.72
CS0069-32	T-Hangar Site Prep Building 4-Construction	\$ 3,724.14
MT0069-68	AWOS Inspection and Repair Annual Allowance	\$ 1,140.00
MT0069-68	AWOS Inspection and Repair Annual Allowance	\$ 1,140.00
MT0069-70	RWY & TWY Light Mx	\$ 3,665.90
MT0069-71	Automatic Door Repair	\$ 905.02
MT0069-72	V-Ditch Cleaning	\$ 2,800.00
MT0069-73	Generator Building Door	\$ 1,200.00
MT0069-74	Aviation Way Rd Repair	\$ 2,800.00
MT0069-75	Diagnose Inoperative AWOS Computer	\$ 1,002.25
MT0069-76	AWOS Graphic Computer Replacement	\$ 5,563.45
MT0069-79	Manual Gate Repair	\$ 320.00
PR0069-01	Marketing and Promotions Grant	\$ 10,000.00
CS0069-32	T-Hangar Site Prep Building 4-Construction	\$ 38,577.60
CS0069-32	T-Hangar Site Prep Building 4-Construction	\$ 5,739.89
CS0069-32	T-Hangar Site Prep Building 4-Construction	\$ 31,203.97

Total FY22 Funds Received \$ 115,209.94

The sponsor did not receive any state aviation funds during FY2022

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Stafford Regional Airport Authority provided the funds for the local share of the projects listed above

City of Fredericksburg, Stafford County and Prince William County funds can not be used for capital improvement projects, they did not contribute funds for the local match in FY22.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of

Name: James L. Stover
 Title: Airport Director
 Organization: Stafford Regional Airport Authority
 Date: 7/25/2021

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport:

Sponsor:

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0050-54	TRI-ANNUAL INSPECTION OF AWOS	\$1,140.00
MT0050-54	TRI-ANNUAL INSPECTION OF AWOS	\$1,140.00

Total FY Funds Received \$2,280.00

The sponsor did not receive any state aviation funds during FY2022.


Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Suffolk

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Opal McCleod 

Title: Grants Accountant

Organization: City of Suffolk

Date: 7/22/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Tangier Island Airport

Sponsor: Town of Tangier

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0051-14	Awoz Inspection: Repair	\$ 1425.00
MT0051-16	Awoz Inspection: Repair	\$ 1425.00
MT0051-17	Awoz Display Replacement	\$ 1743.00

Total FY Funds Received

The sponsor did not receive any state aviation funds during FY2022.


Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Tangier

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 

Title: Town/Airport Manager

Organization: Town of Tangier

Date: 7/1/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Tazewell County Airport
 Sponsor: Tazewell County Airport Authority

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0053-12	AWOS INSPECTIONS FY2022	\$ 1,140.00
CS0053-39	T-HANDBR SITE PREP	\$ 27,900.26
CS0053-34	EMERGENCY ACQUISITION/ OBSTRUCTION (AIRPORT)	\$ 22,587.73
MT0053-10	AWOS INSPECTIONS FY 2021	\$ 3,420.00
Total FY Funds Received		\$ 55,047.99

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

TAZEWELL COUNTY AIRPORT AUTHORITY

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: JERRY L. McREYNOLDS
 Title: MANAGER
 Organization: TAZEWELL COUNTY AIRPORT AUTHORITY
 Date: 01/24/22

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Twin County Airport
 Sponsor: Twin County Airport Commission

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0020-48	2021 PAPI 19 Repair	\$2,590.40
MT0020-49	AWOS Inspection & Repair Annual Allocation FY2022	\$1,710.00
MT0020-50	2021 Bulb Replacement	\$139.20
MT0020-51	2021 Wind Sock Replacement	\$200.36
MT0020-52	Runway Lighting	\$182.72
MT0020-53	AWOS Present Weather Sensor	\$760.00
MT0020-54	Main Pedestrian Access Gate	\$437.90
MT0020-55	AWOS Wind Sensor	\$653.12
MT0020-56	Vegetation Control	\$2,916.00
MT0020-57	AVGAS Nozzle Replacement	\$667.90
CS0020-29	Terminal Building Security Cameras Replacement	\$3,577.00
CS0020-28	Box Hangar Site Preperation (Environmental Reimbursement and Design)	\$21,687.06
CF0020-15	Master Plan Update	\$1,662.56

Total FY Funds Received \$37,184.22

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Carroll County _____
 City of Galax _____
 Grayson County _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Michael Lawson _____
 Title: Airport Manager _____
 Organization: Twin County Airport Commission _____
 Date: 7/11/2022 _____

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Virginia Highlands Airport
 Sponsor: Virginia Highlands Airport Authority

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2019 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received
CF0001-35	Extend Runway 6 - Phase 3 (Box Culvert & Embankment) (Construction)	\$11,378.89
CF0001-36	Runway 6-24 Extension - Phase 3 (Embankment) (Construction)	\$8,867.00
CS0001-37	Taxilane & Landside Pavement - Construction	\$417,809.14
CS0001-38	Sinkhole & Drainage Repair - Design	\$51,496.86
MT0001-70	FY2022 Quarterly/Triannual Inspections of AWOS-III	\$3,420.00
MT0001-72	Phone Line Outage AWOS	\$1,083.00
MT0001-73	Replace Strobe Light Flash Tube	\$329.60
MT0001-74	Weed Control 2022	\$3,658.62

Total FY Funds Received \$498,043.11

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Virginia Highlands Airport Authority
 Washington County, Virginia

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Mickey Hines
 Title: Airport Manager
 Organization: Virginia Highlands Airport
 Date: 7/15/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Virginia Tech-Montgomery Executive Airport
 Sponsor: Virginia Tech-Montgomery Regional Airport Authority

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0002-21	Runway Extension Phase II	\$81,506.70
CF0002-22	Runway Extension Phase III	\$27,205.50
CS0002-19	Fuel Farm Relocation (Design)	\$4,803.00
CS0002-20	Apron Expansion Design	\$73,572.82
CS0002-22	Localizer Access Road (Construction)	\$31,145.32
CS0002-24	Stormwater Pollution Prevention Plan Update	\$6,265.08
MT-0002-59	AWOS Inspection & Repair Annual Allocation FY22	\$3,420.00
MT-0002-60	Taxiway Light Replacement	\$427.70
MT-0002-61	Repair Ramp Floodlights	\$2,200.34
MT-0002-62	Taxiway Light Replacement	\$831.94
MT-0002-63	Replacement bulbs for PAPI's and Obstruction Lights	\$225.36

Total FY Funds Received \$231,603.76

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Virginia Tech	\$60,000
Montgomery County	\$60,000
Town of Christiansburg	\$60,000
Town of Blacksburg	\$60,000
Also includes support for Airport Operations	

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Keith Holt
 Title: Executive Director
 Organization: VTMRAA
 Date: 7/25/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Wakefield Municipal Airport
 Sponsor: Town of Wakefield

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS9071-18PP	Runway Lighting Rehabilitation (Design)	\$ 34,974.90
CS9071-19PP	Runway Lighting Rehabilitation (Construction)	\$4,625.11

Total FY Funds Received \$39,600.01

The sponsor did not receive any state aviation funds during FY2022.


Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Wakefield

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 
 Title: Mayor
 Organization: Town of Wakefield
 Date: 06/24/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Warrenton-Fauquier Airport
 Sponsor: County of Fauquier

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0068-11	Vegetation Management	\$3,308.80
MT0068-12	Runway 15 PAPI Regulator Rep	\$1,080.74
MT0068-13	PAPI Timing Trigger Repair	\$1,695.20
MT0068-10	AWOS Tri Annual Inspections	\$4,560.00
CS0068-23	Terminal Building (Design)	\$7,007.30
CS0068-30	Terminal Cameras	\$11,765.70
CF0068-22	Terminal Area Site Prep and Rt 610 (Construction) AIP	\$13,437.99
PR0068-03	Promotional Grant	\$1,000.00
MT0068-14	Vegetation Management FY22	\$3,948.80

Total FY Funds Received \$47,804.53

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Fauquier

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Erin M. Kozanecki *E. Kozanecki*
 Title: Deputy County Administrator
 Organization: County of Fauquier
 Date: 7/16/2022

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Metropolitan Washington Airports Authority

Airport: Washington Dulles International Airport

Part 1 - Entitlement Utilization Report: FY2021

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2021	
Entitlement Funds Received in FY2022	\$2,000,000.00
Interest Earned in FY2022	\$0.00
 Subtotal Entitlement Resources Available FY2022	 \$2,000,000.00

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$2,000,000.00 (Entitlement Resources Available FY2021 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2022

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Aero Train - Main Terminal to Concourse B (completed) - Debt Service					\$2,000,000.00				\$ 2,000,000.00	7%	
									\$ -		
									\$ -		
									\$ -		

Subtotal Expenditures for Projects Completed: FY2022 \$2,000,000.00 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$0.00 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
						\$0.00				\$ -		
										\$ -		
										\$ -		
										\$ -		

Subtotal Funding Commitments for Ongoing Projects \$0.00 (State Entitlement Funds)

Anticipated FY2023 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$2,000,000.00 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2022 Entitlement Funds))

Part 2 - Entitlement Utilization Plan: FY2023

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Aero Train - Main Terminal to Concourse B - Debt Service		Completed					\$2,000,000.00				\$ 2,000,000.00	5%	
												\$ -		
												\$ -		
												\$ -		
												\$ -		
												\$ -		

Total Planned Commitments for Future Projects \$2,000,000.00 (State Entitlement Funds)

Funds Available \$0.00

B. Project Narratives

EUP #	Narrative
	The AeroTrain replaced the mobile lounges used to transport passengers to concourses A and B. The train system is more efficient, safer, and provides a higher level of customer service to passengers. The AeroTrain also has a higher capacity to meet the current and future passenger demand. The construction of this project was completed in 2009 and the debt service began in January of 2010.

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

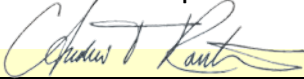
John E. Potter

Printed Name

7/15/2022

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Andrew T. Rountree, CPA

Printed Name

7/15/2022

Date

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: William M. Tuck Airport
 Sponsor: County of Halifax

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0047-48	AWOS ANNUAL INSPECTION & REPAIR FY2022	\$1,140.00
MT0047-49	AWOS MECHANICAL WIND SENSOR REPAIR	\$6,779.44

Total FY Funds Received \$7,919.44

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

COUNTY OF HALIFAX-ALL LOCAL SHARES

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: OTIS C VAUGHAN JR
 Title: DIRECTOR OF GENERAL PROPERTIES & INSPECTIONS-AIRPORT MANAGER
 Organization: COUNTY OF HALIFAX
 Date: 7/29/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: WILLIAMSBURG JAMESTOWN AIRPORT
 Sponsor: WILLIAMSBURG JAMESTOWN AIRPORT INC.

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS9010-38	T-HGR #2 SITE PREP (DESIGN)	\$30,629.00
CS9010-39	ACCESS RD REHAB / RECONSTRUCTION	\$9,132.80
MT9010-75	AWOS INSP. & REPAIR	\$2,090.00
MT9010-80	VEGETATION REMOVAL	\$3,640.00
MT9010-79	WEED CONTROL 2022	\$3,604.00
MT9010-70	AWOS INSP. & REPAIR	\$950.00
MT9010-78	AWOS OUTAGE & CELIOMETER EVAL	\$1,273.00
MT9010-76	WEED CONTROL 2021	\$3,604.00
MT9010-77	TERMINAL ROOF ELECTRICAL CONDUIT REPLACEMENT	\$1,296.00
Total FY Funds Received		\$56,218.80

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

KJGG provided all the local share of projects listed above.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: HERON WEIDNER
 Title: MANAGER
 Organization: WILLIAMSBURG JAMESTOWN AIRPORT
 Date: 7/30/2022

FY2022 Annual Self-Reporting of State Aviation Funding Received

Airport: Winchester Regional Airport
 Sponsor: Winchester Regional Airport Authority

Part 1 - Funds Received in FY2022

In the table below, record the funds received for the airport during FY2022 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CR0059-38	Terminal Apron Rehabilitation and Taxiway A Relocation (Design)	\$4,762.15
CS0059-30	Terminal Area Site Preparation - Phase 1 (Construction)	\$771,347.76
CS0059-31	Construct New Terminal Building Site Work (Design)	\$87,827.42
CS0059-32	Terminal Building (Design)	\$229,467.59
PR0059-03	FY 22 Promotional Funds	\$2,849.56
MT0059-30	AWOS Inspection & Repair Annual Allocation FY 22	\$3,420.00
MT0059-31	FY 22 Airfield Lamps Stock	\$1,683.79
MT0059-28	FY2021 Quarterly/Triannual Inspections of AWOS-III	\$1,140.00

Total FY Funds Received \$1,102,498.27

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Frederick, VA

County of Clarke

County of Shenandoah

City of Winchester

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Nicholas Sabo

Title: Executive Director

Organization: Winchester Regional Airport Authority

Date: 7/15/2022